

# Millikan HS – Track and Field

## Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- New Scoreboard
- ADA Upgrades to restrooms and path-of-travel

COMPLETED

## Project Status

- Construction Completed

## Activities

- Completed

## Project Team

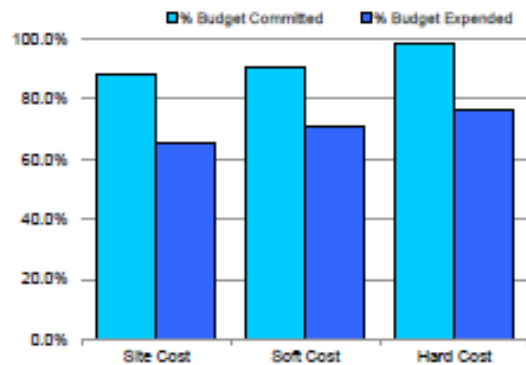
- Architect: DLR Group
- Contractor: The Nazerian Group
- CM Firm: Cordoba

## Millikan HS - Track and Field (Millikan Track/Field)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	167,942	147,940	109,204
Soft Cost	1,295,585	1,168,394	922,625
Hard Cost	7,291,661	7,192,069	5,549,816
Contingency	17,258	-	-
<b>Total</b>	<b>8,772,446</b>	<b>8,508,403</b>	<b>6,581,644</b>
Budgeted Hard Cost		83.1%	

### Progress

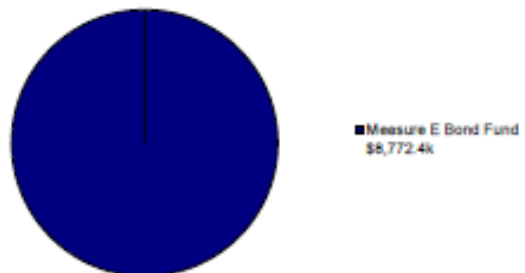


### Budget Status

Initial Amount	5,123,050
Approved Changes	3,649,396
Pending Changes	-
<b>Total</b>	<b>8,772,446</b>
Budgeted Contingency 0.2%	

### Funding Sources

Budgeted



### Committed Status

Initial Contracted AMT	7,995,697
Contract Changes	512,706
<b>Total</b>	<b>8,508,403</b>
Budget Committed 97.0%	

### Expenditure Status

Paid	6,244,368
In Process for PMT	63,207
District Held Retentions	274,069
<b>Total</b>	<b>6,581,644</b>
Budget Expended 75.0%	

### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cspit	NTP Date	CCD Date
Comer Keyston C067767 Sump	407,200	407,200	0.0%	-	-	0.0%	12/07/2020	04/07/2021
Nazerian C673435	6,704,123	6,704,123	0.0%	-	5,481,383	81.8%	01/02/2020	07/29/2020
<b>Total</b>	<b>7,111,323</b>	<b>7,111,323</b>	<b>0.0%</b>	<b>-</b>	<b>5,481,383</b>	<b>77.1%</b>		