

## Lakewood HS – Track and Field

### Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- New Scoreboard
- ADA Upgrades to restrooms, drinking fountain, & path-of-travel

### Project Status

- DSA Approved

### Activities

- Construction Anticipated: Feb. 2021

### Project Team

- Architects: IBI Group
- Contractor: TBD
- CM Firm: TBD

### Lakewood HS - Track and Field (Lakewood Track & Field)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	86,050	56,440	45,180
Soft Cost	726,966	378,165	212,889
Hard Cost	2,909,187	-	-
Contingency	224,685	-	-
<b>Total</b>	<b>3,946,888</b>	<b>434,605</b>	<b>258,069</b>
<b>Budgeted Hard Cost: 73.7%</b>			

Budget Status	
Initial Amount	3,946,888
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>3,946,888</b>
<b>Budgeted Contingency 5.7%</b>	

Committed Status	
Initial Contracted AMT	477,810
Contract Changes	(43,205) -9.0%
<b>Total</b>	<b>434,605</b>
<b>Budget Committed 11.0%</b>	

Expenditure Status	
Paid	254,174
In Process for PMT	3,895
<b>Total</b>	<b>258,069</b>
<b>Budget Expended 6.5%</b>	

