

Lakewood HS HVAC and Gym

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- HVAC in Closeout

Gym:

- New Bleachers
- New Wood Flooring/Stripping in Main Gym
- HVAC Installation
- Ceiling & Roofing Repairs
- Interior Lighting
- Accessibility & Fire Alarm Upgrades

Activities

- Completion Anticipated Summer 2022

Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	369,981	349,126	255,845
Soft Cost	8,418,535	7,292,766	6,734,935
Hard Cost	48,655,575	43,774,112	42,896,972
Contingency	2,704,820	-	-
Total	60,149,011	51,416,004	49,887,753
Budgeted Hard Cost		80.9%	

Budget Status

Initial Amount	40,327,949
Approved Changes	19,821,062
Pending Changes	-
Total	60,149,011
Budgeted Contingency	4.5%

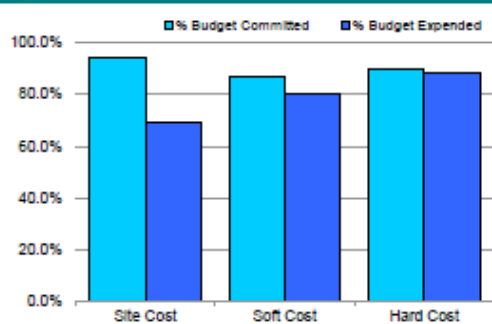
Committed Status

Initial Contracted AMT	46,073,181
Contract Changes	5,342,823 10.4%
Total	51,416,004
Budget Committed	85.5%

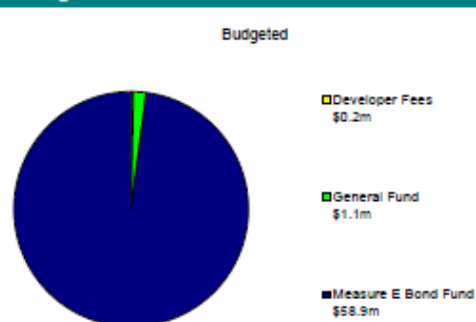
Expenditure Status

Paid	49,880,852
In Process for PMT	6,901
Total	49,887,753
Budget Expended	82.9%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Jam Corp C067501	9,328	9,328	0.0%	-	9,328	100.0%	07/13/2020	10/31/2020
Jam Corp C672700	16,830	16,830	0.0%	-	16,830	100.0%	06/14/2019	06/17/2019
Jam Corp C673198	3,750	3,750	0.0%	-	3,750	100.0%	08/12/2019	09/12/2019
Liftech Elevator C067560	51,200	51,200	0.0%	-	-	0.0%	08/26/2020	02/08/2021
McCarthy C671670	37,178,569	42,022,492	13.0%	-	42,006,400	100.0%	08/17/2017	03/15/2020
PGS C673613	7,820	10,535	34.7%	-	-	0.0%	05/01/2020	12/31/2020
Pro-Craft C067476	20,320	18,520	-8.9%	-	18,520	100.0%	07/15/2020	11/10/2020
Reyes Electrical C067699	779,000	779,000	0.0%	-	-	0.0%	09/09/2020	12/07/2020
Total	38,066,817	42,911,655	12.7%	-	42,054,828	98.0%		