

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: Facilities Staff

Hughes MS - HVAC (Hughes HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	289,149	98,513	82,112
Soft Cost	3,863,416	2,037,447	1,200,088
Hard Cost	22,899,489	19,608,218	529,271
Contingency	591,953	-	-
Total	27,444,007	21,744,178	1,811,471
Budgeted Hard Cost 83.4%			

Budget Status

Initial Amount	27,444,005
Approved Changes	2
Pending Changes	-
Total	27,444,007
Budgeted Contingency 2.2%	

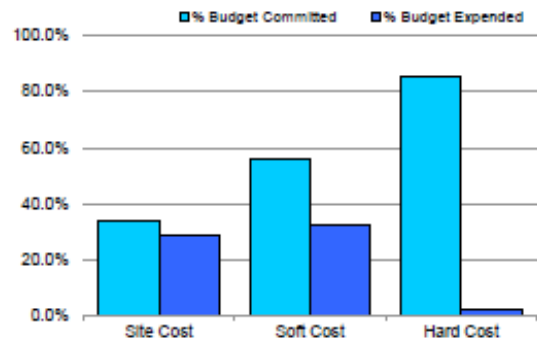
Committed Status

Initial Contracted AMT	23,443,012
Contract Changes	(1,698,835) -7.8%
Total	21,744,178
Budget Committed 79.2%	

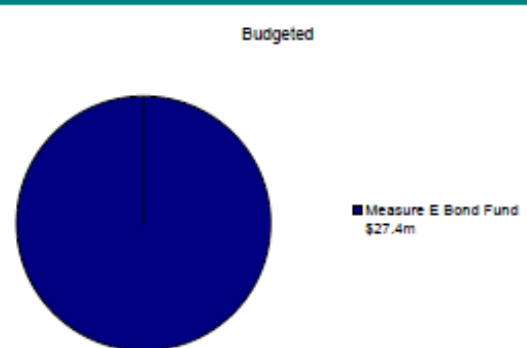
Expenditure Status

Paid	1,733,550
In Process for PMT	41,178
District Held Retentions	36,743
Total	1,811,471
Budget Expended 6.6%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
1st California C673101 Portabl	199,900	-	-100.0%	-	-	0.0%	07/18/2019	12/31/2019
Balfour C672324	20,244,582	20,244,582	0.0%	-	390,354	1.9%	08/01/2018	06/30/2021
Nazerian C673531	554,123	554,123	0.0%	-	344,500	62.2%	02/24/2020	12/31/2020
Pathway Com C673100	10,427	10,427	0.0%	-	10,427	100.0%	08/01/2019	02/28/2020
Total	21,009,032	20,809,132	-1.0%	-	745,281	3.6%		