

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

• Closed out

Activities

- Completion Anticipated: In Closeout

Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: Cummings Corp.

COMPLETED

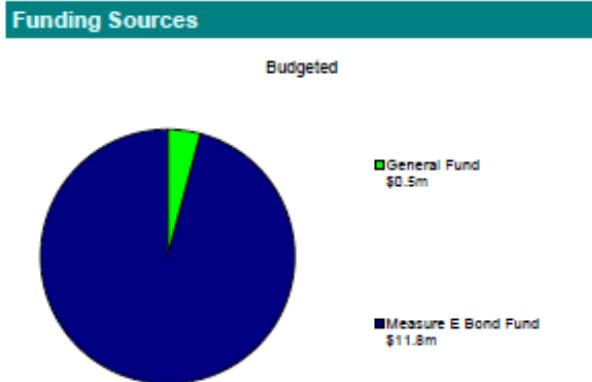
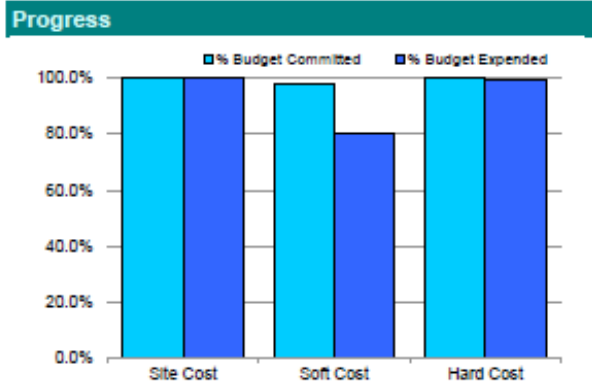
Alvarado ES - HVAC (Alvarado HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	28,893	28,893	28,893
Soft Cost	2,198,195	2,153,566	1,768,378
Hard Cost	7,685,413	7,664,372	7,609,001
Contingency	2,433,772	-	-
Total	12,346,273	9,846,831	9,406,272
Budgeted Hard Cost 62.2%			

Budget Status	
Initial Amount	11,812,427
Approved Changes	533,846
Pending Changes	-
Total	12,346,273
Budgeted Contingency 19.7%	

Committed Status	
Initial Contracted AMT	8,727,152
Contract Changes	1,119,679 11.4%
Total	9,846,831
Budget Committed 79.8%	

Expenditure Status	
Paid	9,036,202
In Process for PMT	20,070
District Held Retentions	350,000
Total	9,406,272
Budget Expended 76.2%	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
2H Constr. C672313	6,477,953	7,759,644	19.8%	-	7,755,840	100.0%	08/01/2018	12/31/2020
Pathway Com C673100	3,345	6,689	100.0%	-	6,689	100.0%	08/01/2019	02/28/2020
Total	6,481,298	7,766,332	19.8%	-	7,762,529	100.0%		