

## Robinson K-8 HVAC

### Project Summary

- HVAC System Repairs & Replacement
- Fire Alarm System Upgrades
- ADA Accessibility Upgrades
- Roof and Ceiling Repairs
- Technology Upgrades
- Interior Finish Upgrades
- Window Repairs

### Project Status

- Under DSA Review

### Activities

- Construction Anticipated Summer 2020

### Project Team

- Architect: TSK Architects
- Contractor: TBD
- CM Firm: TBD

### Robinson K-8 - HVAC (Robinson HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	128,847	-	-
Soft Cost	2,457,838	1,219,492	337,222
Hard Cost	11,120,811	(1,285,288)	-
Contingency	1,327,122	-	-
<b>Total</b>	<b>15,034,218</b>	<b>(65,796)</b>	<b>337,222</b>

**Budgeted Hard Cost 74.0%**

#### Budget Status

Initial Amount	15,034,218
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>15,034,218</b>

**Budgeted Contingency 8.8%**

#### Committed Status

Initial Contracted AMT	1,187,738	
Contract Changes	(1,253,533)	1905.2%
<b>Total</b>	<b>(65,796)</b>	

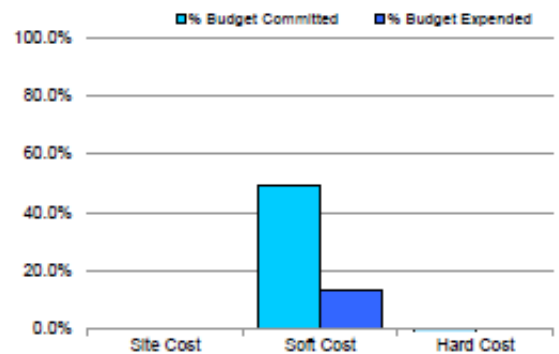
**Budget Committed -0.4%**

#### Expenditure Status

Paid	322,630
In Process for PMT	14,592
<b>Total</b>	<b>337,222</b>

**Budget Expended 2.2%**

#### Progress



#### Funding Sources

