

# Naples ES – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- In construction

## Activities

- Completion Anticipated June 2020

## Project Team

- Architect: PBK Architects
- Contractor: Ten Prime Contractors
- CM Firm: Neff Construction

## Naples ES - HVAC (Naples HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	144,208	100,742	29,994
Soft Cost	1,931,782	1,677,712	1,102,367
Hard Cost	6,041,022	5,850,567	3,121,115
Contingency	633,129	-	-
<b>Total</b>	<b>8,750,141</b>	<b>7,629,021</b>	<b>4,253,476</b>
<b>Budgeted Hard Cost</b>		<b>69.0%</b>	

### Budget Status

Initial Amount	6,029,858
Approved Changes	2,720,283
Pending Changes	-
<b>Total</b>	<b>8,750,141</b>
<b>Budgeted Contingency 7.2%</b>	

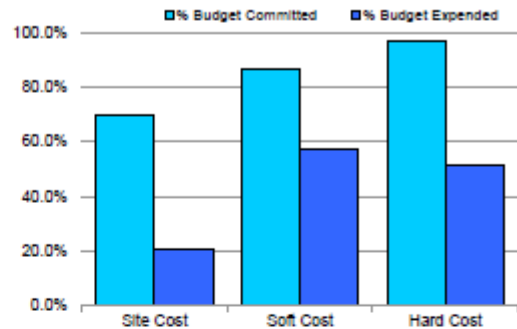
### Committed Status

Initial Contracted AMT	6,902,395
Contract Changes	726,626
<b>Total</b>	<b>7,629,021</b>
<b>Budget Committed 87.2%</b>	

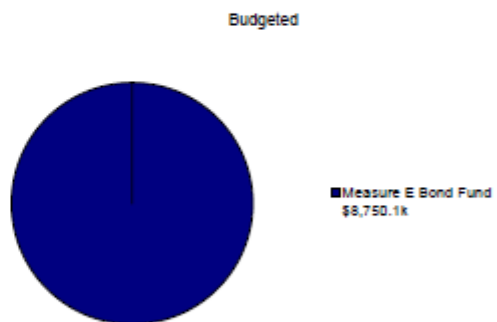
### Expenditure Status

Paid	3,852,842
In Process for PMT	206,425
District Held Retentions	144,429
Construction Withholds	49,780
<b>Total</b>	<b>4,253,476</b>
<b>Budget Expended 48.6%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Plaoe	% Cmpit	NTP Date	CCD Date
Bayview Envir. C673288	255,687	255,687	0.0%	-	197,508	77.2%	09/16/2019	05/15/2020
Caston C673328	595,585	595,585	0.0%	-	432,143	72.6%	10/03/2019	06/04/2020
Commercial Roof C673423	191,734	191,734	0.0%	-	129,362	67.5%	11/25/2019	06/04/2020
CTG Constr C673359	185,000	185,000	0.0%	-	77,580	41.9%	10/03/2019	06/01/2020
Empyrean Plumbing C673325	281,316	281,316	0.0%	-	194,333	69.1%	10/03/2019	06/01/2020
Inland Bldg. Constr. C673326	179,000	179,000	0.0%	-	28,173	15.7%	10/03/2019	06/01/2020
RDM Electric Co. C673327	1,093,000	1,093,000	0.0%	-	530,246	48.5%	10/03/2019	06/01/2020
Simco Mechanical C673358	650,000	650,000	0.0%	-	430,646	66.3%	10/03/2019	06/01/2020
Spec Constr. C673324	1,458,100	1,458,100	0.0%	-	555,940	38.1%	10/03/2019	06/01/2020
Velocity Glazing C673366	402,900	402,900	0.0%	-	312,644	77.6%	10/03/2019	06/01/2020
<b>Total</b>	<b>5,292,322</b>	<b>5,292,322</b>	<b>0.0%</b>	<b>-</b>	<b>2,888,574</b>	<b>54.6%</b>		