

Hughes MS – Portable Replacement

Project Summary

➤ Portable Replacement

Project Status

- DSA Approved

Activities

- In Construction

Project Team

- Architect: TSK Architects
- Contractor:
 - Paving:: California 1st
 - Installation: Elite
 - Electrical: Nazerian Group
- CM Firm: Cumming Corp

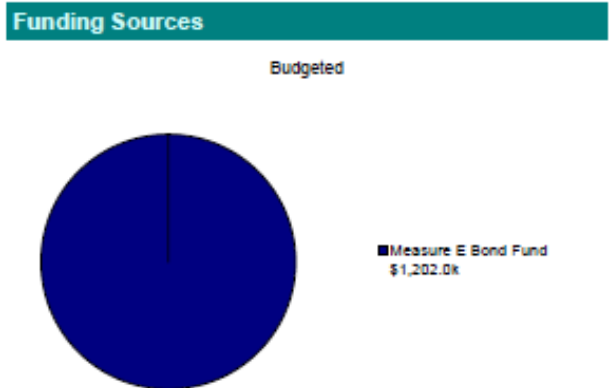
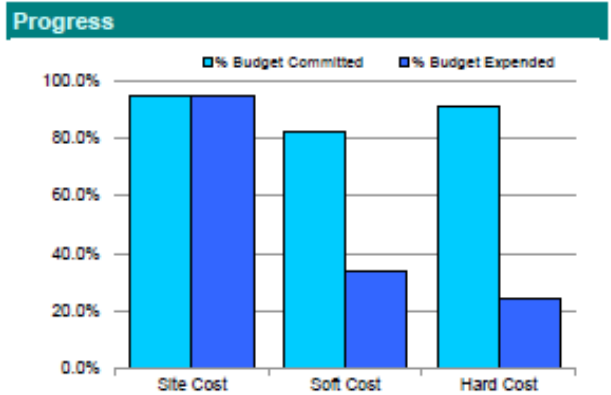
Hughes MS - Portable Replacement (Hughes Port)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	213,900	202,772	202,772
Soft Cost	196,064	161,492	66,903
Hard Cost	690,100	627,307	167,969
Contingency	101,982	-	-
Total	1,202,046	991,572	437,644
Budgeted Hard Cost 57.4%			

Budget Status	
Initial Amount	1,202,046
Approved Changes	-
Pending Changes	-
Total	1,202,046
Budgeted Contingency 8.5%	

Committed Status	
Initial Contracted AMT	1,004,121
Contract Changes	(12,550) -1.3%
Total	991,572
Budget Committed 82.5%	

Expenditure Status	
Paid	436,442
In Process for PMT	1,202
Total	437,644
Budget Expended 36.4%	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date	
1st California Const C673101	199,900	196,424	-1.7%	-	196,424	100.0%	07/18/2019	08/16/2019	
Elite Modular C673204Refurbish	252,707	238,107	-5.8%	-	119,054	50.0%	08/01/2019	09/30/2020	
Nazerian C673531	314,123	314,123	0.0%	-	-	0.0%	02/24/2020	12/31/2020	
Total	766,730	748,655	-2.4%	-	315,478	42.1%			