

Hughes MS – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: TSK Architects
- Contractor: Balfour-Beatty Construction
- CM Firm: TBD

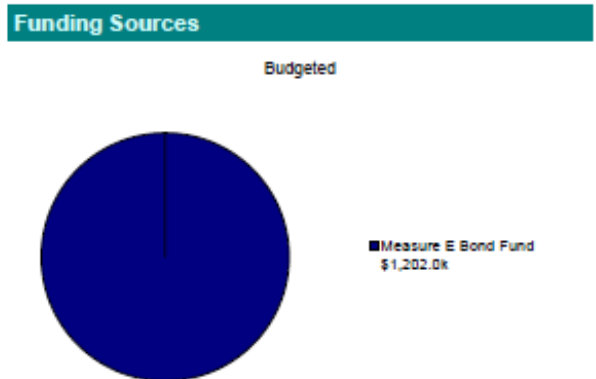
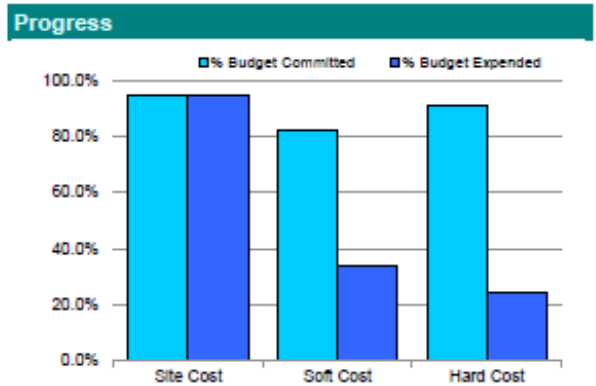
Hughes MS - Portable Replacement (Hughes Port)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	213,900	202,772	202,772
Soft Cost	198,064	181,492	68,903
Hard Cost	690,100	627,307	167,989
Contingency	101,982	-	-
Total	1,202,046	991,572	437,644
Budgeted Hard Cost		57.4%	

Budget Status	
Initial Amount	1,202,046
Approved Changes	-
Pending Changes	-
Total	1,202,046
Budgeted Contingency	8.5%

Committed Status	
Initial Contracted AMT	1,004,121
Contract Changes	(12,550) -1.3%
Total	991,572
Budget Committed	82.5%

Expenditure Status	
Paid	436,442
In Process for PMT	1,202
Total	437,644
Budget Expended	36.4%



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
1st California Const C673101	199,900	198,424	-1.7%	-	198,424	100.0%	07/18/2019	08/16/2019
Elite Modular C673204Refurbish	252,707	238,107	-5.8%	-	119,054	50.0%	08/01/2019	09/30/2020
Nazerian C673531	314,123	314,123	0.0%	-	-	0.0%	02/24/2020	12/31/2020
Total	766,730	748,655	-2.4%	-	315,478	42.1%		