

Fremont ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights
- Addition of 1 portable to site

Project Status

- DSA Approved

Activities

- Construction: TBD

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil constructors
- CM Firm: TBD

Fremont ES - HVAC (Fremont HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	186,877	153,156	54,136
Soft Cost	2,290,388	1,050,618	507,100
Hard Cost	10,941,628	638,799	44,366
Contingency	500,000	-	-
Total	13,918,893	1,842,573	605,602
Budgeted Hard Cost 78.6%			

Budget Status

Initial Amount	8,987,501
Approved Changes	4,931,392
Pending Changes	-
Total	13,918,893
Budgeted Contingency 3.6%	

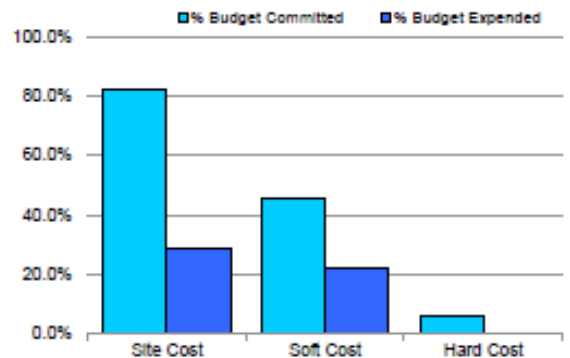
Committed Status

Initial Contracted AMT	11,628,423
Contract Changes	(9,785,850) -531.1%
Total	1,842,573
Budget Committed 13.2%	

Expenditure Status

Paid	506,367
In Process for PMT	7,318
District Held Retentions	1,919
Total	605,602
Budget Expended 4.4%	

Progress



Funding Sources

