

## Project Summary

- Demolition of existing bleachers
- Installation of new bleachers & Press Box
- Add field lighting around track & field
- Site work to improve path of travel between bleachers and track & field

## Project Team

- Architect: TSK Architects
- Contractor: Byrom-Davey, Inc.
- CM Firm: Linik Corp

COMPLETED

## Project Status

- Construction Completed

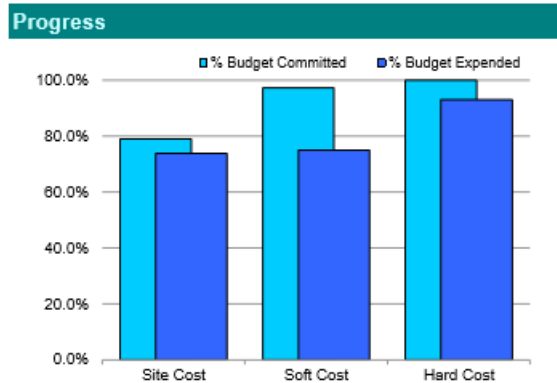
## Activities

- In Closeout/Completed



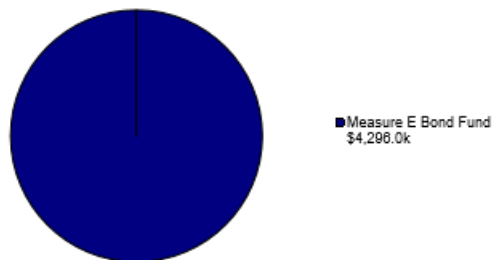
## Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	189,372	149,634	139,898
Soft Cost	876,837	853,133	658,078
Hard Cost	2,942,830	2,942,830	2,739,117
Contingency	286,983	-	-
<b>Total</b>	<b>4,296,022</b>	<b>3,945,597</b>	<b>3,537,093</b>
<b>Budgeted Hard Cost 68.5%</b>			



Budget Status	
Initial Amount	3,750,000
Approved Changes	546,022
Pending Changes	-
<b>Total</b>	<b>4,296,022</b>
<b>Budgeted Contingency 6.7%</b>	

## Funding Sources



Committed Status	
Initial Contracted AMT	3,944,653
Contract Changes	944 0.0%
<b>Total</b>	<b>3,945,597</b>
<b>Budget Committed 91.8%</b>	

Expenditure Status	
Paid	3,398,031
In Process for PMT	2,959
District Held Retentions	136,102
<b>Total</b>	<b>3,537,093</b>
<b>Budget Expended 82.3%</b>	

Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Byrom-Davey C672520	2,925,027	2,925,027	0.0%	-	2,722,043	93.1%	01/22/2019	07/20/2019	
<b>Total</b>	<b>2,925,027</b>	<b>2,925,027</b>	<b>0.0%</b>	<b>-</b>	<b>2,722,043</b>	<b>93.1%</b>			