

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



Project Status

- Construction completed

Activities

- Close out/Completed

Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp

Longfellow ES - HVAC (Longfellow HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	136,744	136,744	89,620
Soft Cost	2,800,278	2,605,276	2,374,944
Hard Cost	10,880,203	10,782,698	9,333,611
Contingency	650	-	-
Total	13,817,875	13,524,718	11,798,174

Budgeted Hard Cost 78.7%

Budget Status

Initial Amount	7,299,323
Approved Changes	6,518,552
Pending Changes	-
Total	13,817,875

Budgeted Contingency 0.0%

Committed Status

Initial Contracted AMT	10,964,394	
Contract Changes	2,560,325	18.9%
Total	13,524,718	

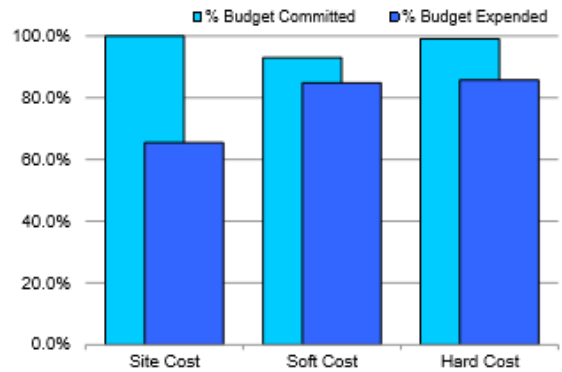
Budget Committed 97.9%

Expenditure Status

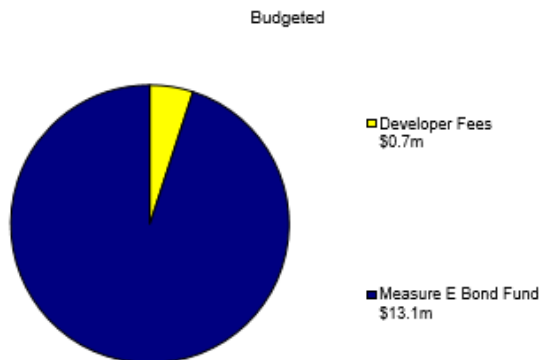
Paid	11,300,947
In Process for PMT	19,886
District Held Retentions	477,341
Total	11,798,174

Budget Expended 85.4%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671669	7,880,124	10,972,728	39.2%	-	9,530,777	86.9%	11/02/2017	10/31/2019
Pathway Com C673100	16,050	16,050	0.0%	-	16,050	100.0%	08/01/2019	12/30/2019
Total	7,896,174	10,988,778	39.2%	-	9,546,826	86.9%		