

Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Completion Anticipated December 2019



Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

Lakewood HS - HVAC (Lakewood HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	346,241	346,166	167,459
Soft Cost	9,591,201	7,178,112	5,758,594
Hard Cost	48,264,744	43,681,448	37,498,298
Contingency	1,946,825	-	-
Total	60,149,010	51,205,726	43,424,351
Budgeted Hard Cost		80.2%	

Budget Status

Initial Amount	40,327,949
Approved Changes	19,821,061
Pending Changes	-
Total	60,149,010
Budgeted Contingency	3.2%

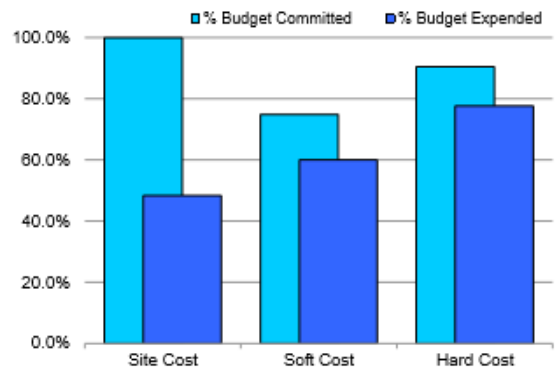
Committed Status

Initial Contracted AMT	44,855,129	
Contract Changes	6,350,597	12.4%
Total	51,205,726	
Budget Committed	85.1%	

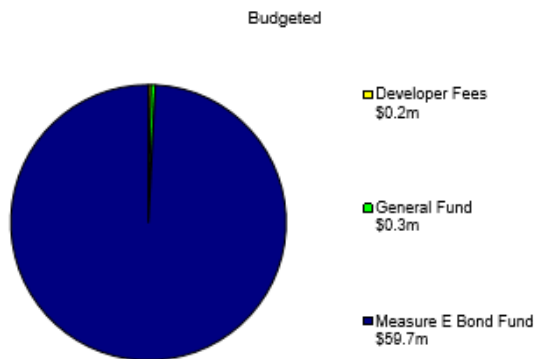
Expenditure Status

Paid	40,336,789
In Process for PMT	3,087,562
Total	43,424,351
Budget Expended	72.2%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C672700	16,830	16,830	0.0%	-	16,830	100.0%	06/14/2019	06/17/2019
Jam Corp C673198	3,750	3,750	0.0%	-	3,750	100.0%	08/12/2019	09/12/2019
McCarthy C671670	37,178,569	43,106,914	15.9%	-	37,257,092	86.4%	08/17/2017	06/30/2020
Total	37,199,149	43,127,494	15.9%	-	37,277,672	86.4%		