

Kettering HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Security Fence: In Progress

Activities

- Completion Anticipated February 2020

Project Team

- Architect: PBK Architects
- Contractor: Swinerton Builders
- CM Firm: Vanir Construction Management

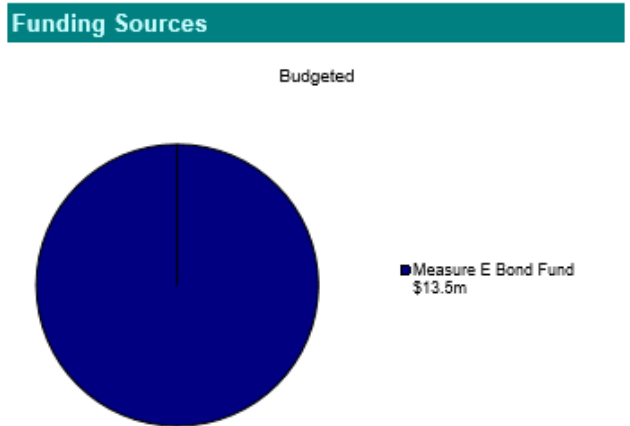
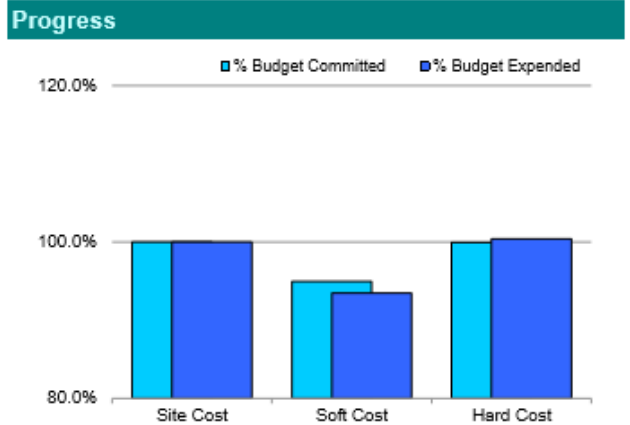
Kettering ES - HVAC (Kettering HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	61,783	61,782	61,782
Soft Cost	1,970,824	1,871,307	1,842,083
Hard Cost	11,453,894	11,449,656	11,500,431
Contingency	-	-	-
Total	13,486,501	13,382,745	13,404,296
<i>Budgeted Hard Cost 84.9%</i>			

Budget Status	
Initial Amount	7,481,182
Approved Changes	6,005,319
Pending Changes	-
Total	13,486,501
<i>Budgeted Contingency 0.0%</i>	

Committed Status	
Initial Contracted AMT	9,380,543
Contract Changes	4,002,201 29.9%
Total	13,382,745
<i>Budget Committed 99.2%</i>	

Expenditure Status	
Paid	12,712,749
In Process for PMT	720
District Held Retentions	655,970
Construction Withholds	34,857
Total	13,404,296
<i>Budget Expended 99.4%</i>	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date
Swinerton C671432	7,729,045	13,140,589	70.0%	-	13,119,403	99.8%	08/17/2017	06/30/2019
Total	7,729,045	13,140,589	70.0%	-	13,119,403	99.8%		