

# Fremont ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In Planning

## Activities

- Construction: TBD

## Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

## Fremont ES - HVAC (Fremont HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	151,877	132,664	42,259
Soft Cost	1,750,866	809,884	454,807
Hard Cost	7,058,567	633,199	32,881
Contingency	26,193	-	-
<b>Total</b>	<b>8,987,503</b>	<b>1,575,746</b>	<b>529,947</b>

*Budgeted Hard Cost 78.5%*

### Budget Status

Initial Amount	8,987,501
Approved Changes	2
Pending Changes	-
<b>Total</b>	<b>8,987,503</b>

*Budgeted Contingency 0.3%*

### Committed Status

Initial Contracted AMT	11,396,775
Contract Changes	(9,821,029) -623.3%
<b>Total</b>	<b>1,575,746</b>

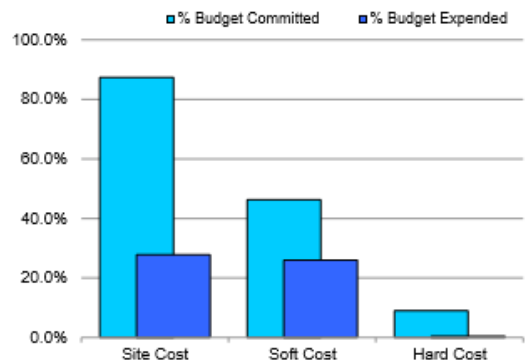
*Budget Committed 17.5%*

### Expenditure Status

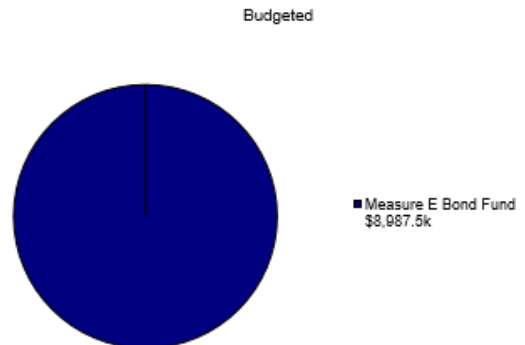
Paid	526,767
In Process for PMT	1,806
District Held Retentions	1,374
<b>Total</b>	<b>529,947</b>

*Budget Expended 5.9%*

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Tilden-Coil C672596	10,460,798	566,927	-94.6%	-	27,489	4.8%	12/06/2018	06/15/2021
<b>Total</b>	<b>10,460,798</b>	<b>566,927</b>	<b>-94.6%</b>	<b>-</b>	<b>27,489</b>	<b>4.8%</b>		