

Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Board, & Touch Screens
- New Ceilings & LED Lighting
- Interior & Exterior paint
- New Windows
- Flooring Upgrades



COMPLETED

Project Status

- Construction Completed

Activities

- Close out/Completed

Project Team

- Architect: DLR Group
- Contractor: McCarthy Construction
- CM Firm: Cumming Corp

Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	154,328	149,028	140,115
Soft Cost	2,648,896	2,451,820	2,218,412
Hard Cost	12,558,798	12,505,243	10,778,090
Contingency	64,168	-	-
Total	15,426,190	15,106,091	13,136,616
<i>Budgeted Hard Cost 81.4%</i>			

Budget Status

Initial Amount	7,961,805
Approved Changes	7,464,385
Pending Changes	-
Total	15,426,190
<i>Budgeted Contingency 0.4%</i>	

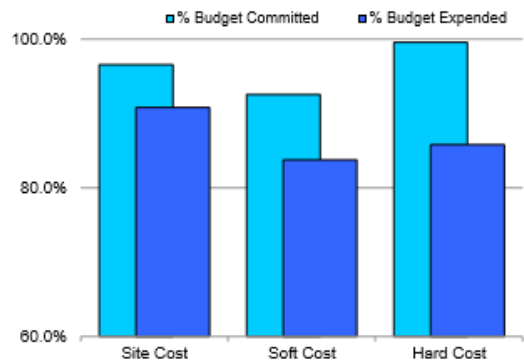
Committed Status

Initial Contracted AMT	11,045,844
Contract Changes	4,060,247 26.9%
Total	15,106,091
<i>Budget Committed 97.9%</i>	

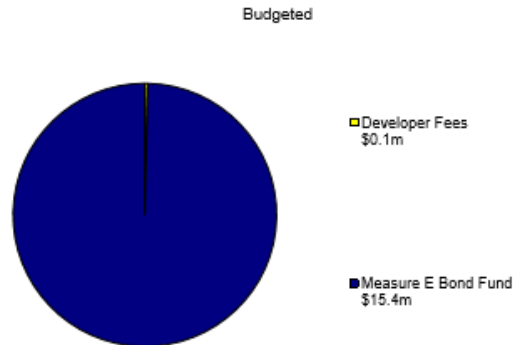
Expenditure Status

Paid	13,116,173
In Process for PMT	20,443
Total	13,136,616
<i>Budget Expended 85.2%</i>	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C671663	8,587,247	12,140,789	41.4%	-	10,416,873	85.8%	11/02/2017	07/31/2019
Total	8,587,247	12,140,789	41.4%	-	10,416,873	85.8%		