



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

## District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	315,379	217,201	202,201
Hard Cost	18,864,035	18,828,470	18,553,068
Contingency	1,382,418	-	-
<b>Total</b>	<b>20,768,280</b>	<b>19,252,119</b>	<b>18,961,717</b>
<b>Budgeted Hard Cost</b>		<b>90.8%</b>	

### Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
<b>Total</b>	<b>20,768,280</b>
<b>Budgeted Contingency 6.7%</b>	

### Committed Status

Initial Contracted AMT	20,810,684
Contract Changes	(1,558,565) -8.1%
<b>Total</b>	<b>19,252,119</b>
<b>Budget Committed 92.7%</b>	

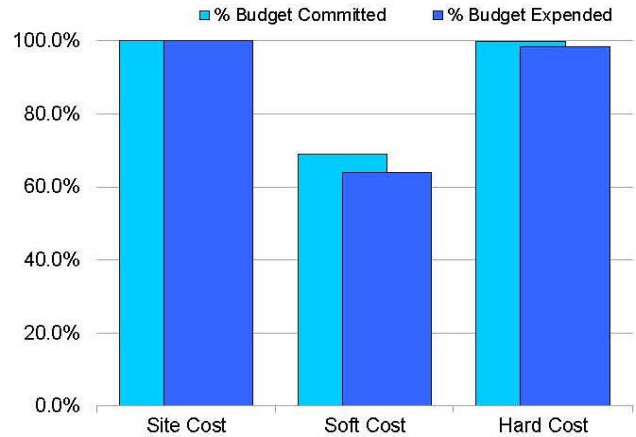
### Expenditure Status

Paid	18,950,044
In Process for PMT	11,673
<b>Total</b>	<b>18,961,717</b>
<b>Budget Expended 91.3%</b>	

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 12-13.

### Progress



### Funding Sources

