



**Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

**Wireless Data Communications - Phase 2 (Wireless Data PH 2)**

**Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	241,060	79,109	79,109
Hard Cost	18,534,559	18,507,551	18,500,116
Contingency	1,786,213	-	-
<b>Total</b>	<b>20,768,280</b>	<b>18,793,108</b>	<b>18,785,673</b>
<b>Budgeted Hard Cost 89.2%</b>			

**Budget Status**

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
<b>Total</b>	<b>20,768,280</b>
<b>Budgeted Contingency 8.6%</b>	

**Committed Status**

Initial Contracted AMT	20,480,151
Contract Changes	(1,687,043) -9.0%
<b>Total</b>	<b>18,793,108</b>
<b>Budget Committed 90.5%</b>	

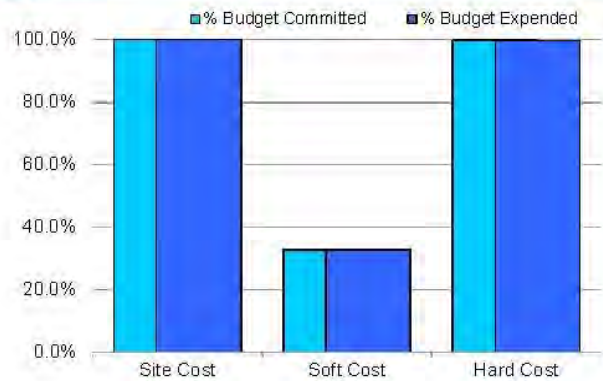
**Expenditure Status**

Paid	18,778,559
In Process for PMT	7,114
<b>Total</b>	<b>18,785,673</b>
<b>Budget Expended 90.5%</b>	

**Construction Status**

No Construction to report.  
Construction is budgeted to start in FY 12-13.

**Progress**



**Funding Sources**

