

Wilson High School – Modernization (Aud/Boiler/ADA)

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening: Anticipated January 2018

Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Interior Demo: Completed
- TMP Ramp at bleachers: Completed
- Soil Improvements: Completed
- Roof Demo and Replacement: Completed
- Construction: In progress
- Drywall: In progress
- Rough-ins: Completed
- Natatorium ADA work: Completed
- Site work: 95% Complete

Activities

- Construction: 97% Complete

Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)



Wilson HS - Modernization (Aud/Boiler/ADA) (Wilson Mod)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	364,882	330,417	290,217
Soft Cost	4,852,842	4,728,459	4,352,434
Hard Cost	21,846,698	21,758,778	19,703,752
Contingency	286,896	-	-
Total	27,351,318	26,817,654	24,346,403
Budgeted Hard Cost		79.9%	

Budget Status

Initial Amount	17,500,000
Approved Changes	9,851,318
Pending Changes	-
Total	27,351,318
Budgeted Contingency	1.0%

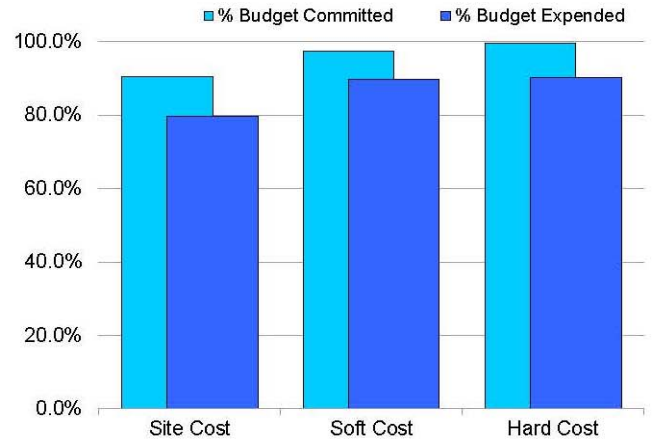
Committed Status

Initial Contracted AMT	25,752,038	
Contract Changes	1,065,616	4.0%
Total	26,817,654	
Budget Committed	98.0%	

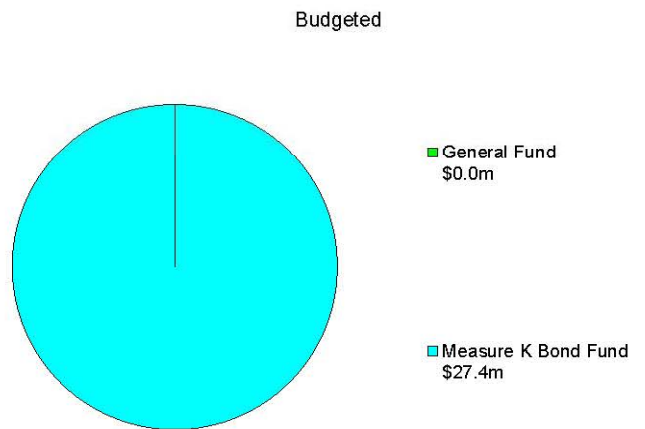
Expenditure Status

Paid	21,523,414
In Process for PMT	1,562,664
District Held Retentions	970,057
Construction Withholds	290,268
Total	24,346,403
Budget Expended	89.0%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date
2H Constr. C665401	20,780,000	21,406,248	3.0%	37,221	19,401,134	90.6%	02/22/2016	11/27/2017
Total	20,780,000	21,406,248	3.0%	37,221	19,401,134	90.6%		