

Stephens MS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction anticipated to begin November 2017

Project Team

- Architect: NAC Architecture
- Contractor: TBD

Long Beach Unified School District



Printed 4/10/2017

Project Status

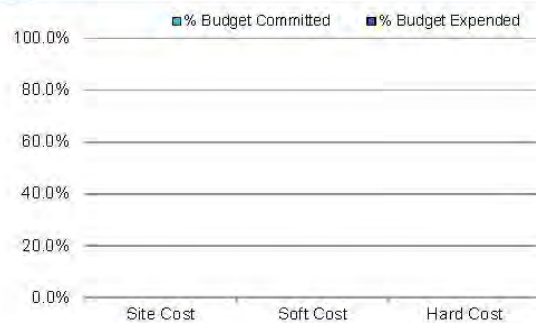
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Stephens MS - HVAC

Summary Status

| Description | Budgeted | Committed | Expended |
|---------------------------------|-------------------|-----------|----------|
| Site Cost | 206,490 | - | - |
| Soft Cost | 1,992,021 | - | - |
| Hard Cost | 7,518,666 | - | - |
| Contingency | 2,429,294 | - | - |
| Total | 12,146,472 | - | - |
| Budgeted Hard Cost 61.9% | | | |

Progress



Budget Status

| | |
|-----------------------------------|-------------------|
| Initial Amount | 12,146,472 |
| Pending Changes | - |
| Total | 12,146,472 |
| Budgeted Contingency 20.0% | |

Committed Status

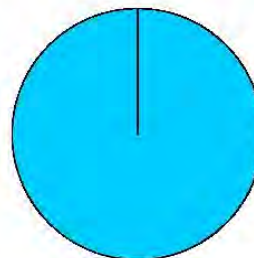
No Commitments to report.
Project is budgeted to start in FY 16-17.

Expended Status

No Expenditures to report.

Funding Sources

Budgeted



■ Measure E Bond Fund
\$12.1m

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.