

Security Cameras - Replacement

Project Summary

- Install upgraded security camera technology at the below listed sites
- Tentative Board approval for the below 6 additional sites going to bid

Project Status

- Site assessments: Complete
- Project scope development: Complete, Routing to Bid
- Final design review: Complete
- Construction underway: June 1, 2015 – 2018

Activities

Go to Bid:

- Avalon – Tentative Start: June 2017
- Browning - Tentative Start: July 2017
- McBride - Tentative Start: July 2017
- Nelson – Tentative Start: September 2017
- Poly - Tentative Start: November 2017
- PAAL Tentative Start: June 2017

Completed Projects

- Beach HS
- Cabrillo HS
- EPHS
- Eunice Sato Academy
- Lakewood HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



Project Team

- Contractor: TBD



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Security Cameras - Replacement (Sec Cameras)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	1,014,130	904,516	904,136
Hard Cost	2,336,780	1,761,814	1,761,814
Contingency	639,839	-	-
Total	4,070,493	2,746,073	2,745,693
Budgeted Hard Cost			57.4%

Budget Status

Initial Amount	1,500,000
Approved Changes	2,570,493
Pending Changes	-
Total	4,070,493
Budgeted Contingency	15.7%

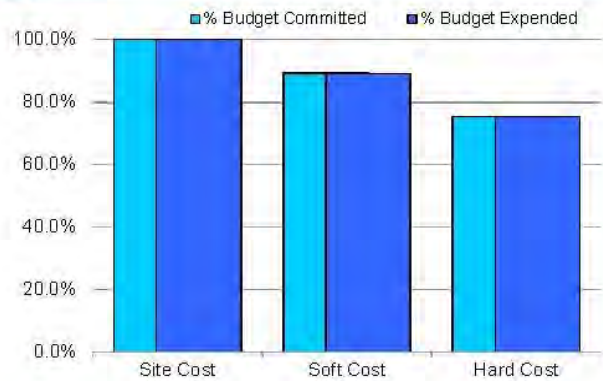
Committed Status

Initial Contracted AMT	2,961,815
Contract Changes	(215,742) -7.9%
Total	2,746,073
Budget Committed	67.5%

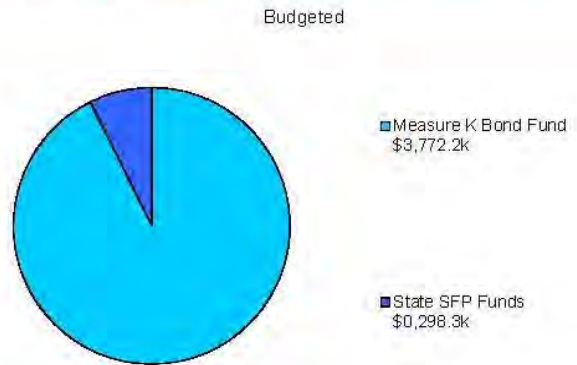
Expenditure Status

Paid	2,718,598
In Process for PMT	27,095
Total	2,745,693
Budget Expended	67.5%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
Total	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%		