

Project Summary

- Install upgraded security camera technology at the below listed sites
- Tentative Board approval for the below 6 additional sites going to bid

Project Status

- Site assessments: Completed
- Project scope development: Awarded
- Final design review: Completed
- Construction: In progress

Activities

Go to Bid:

- Browning: In progress
- McBride: In progress
- Nelson: In progress

Completed Projects

- Avalon
- Beach HS
- Cabrillo HS
- EPHS
- Lakewood HS
- Jordan HS
- Millikan HS
- PAAL
- Polytechnic HS
- Reid HS
- Sato Academy
- Wilson HS
- Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center



Project Team

- Contractor: Climatex, Inc.

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

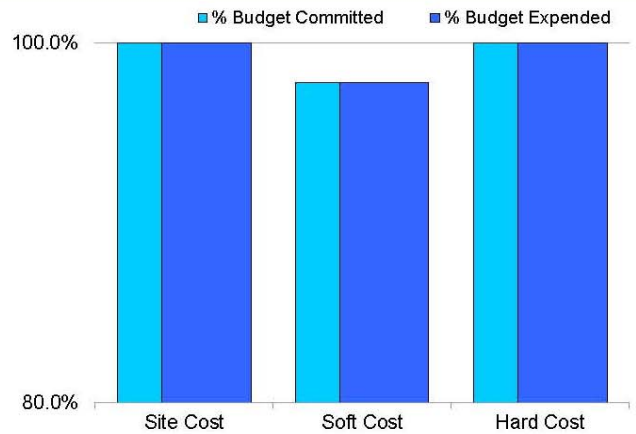


District Wide - Security Cameras Replacement (Sec Cameras)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	79,744	79,744	79,744
Soft Cost	959,325	938,220	938,220
Hard Cost	1,762,976	1,762,974	1,762,974
Contingency	1	-	-
Total	2,802,044	2,780,937	2,780,937
Budgeted Hard Cost 62.9%			

Progress

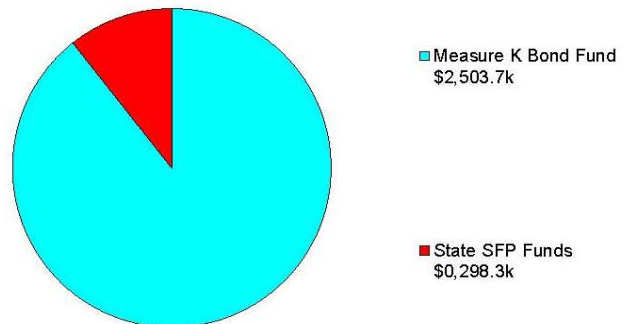


Budget Status

Initial Amount	1,500,000
Approved Changes	1,302,044
Pending Changes	-
Total	2,802,044
Budgeted Contingency 0.0%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	3,584,725
Contract Changes	(803,788) -28.9%
Total	2,780,937
Budget Committed 99.2%	

Expenditure Status

Paid	2,779,447
In Process for PMT	1,490
Total	2,780,937
Budget Expended 99.2%	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Veterans Comm. C664460	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%	04/07/2015	10/16/2016
Total	2,037,000	1,736,499	-14.8%	-	1,736,499	100.0%		



Project Status

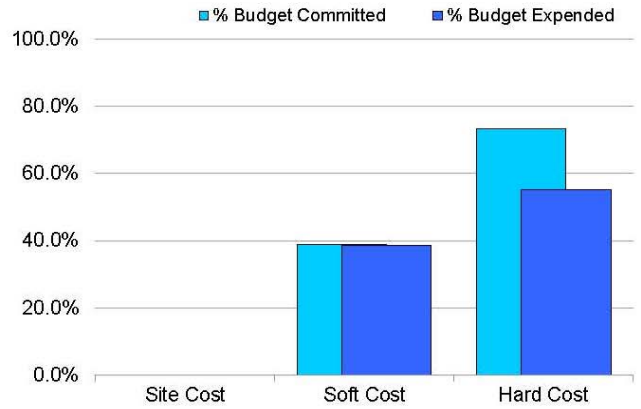
Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

District Wide - Security Cameras Replacement Phase 2 (Sec Cameras Ph 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	200,000	77,929	77,549
Hard Cost	775,000	568,155	428,666
Contingency	293,448	-	-
Total	1,268,448	646,084	506,215
Budgeted Hard Cost 61.1%			

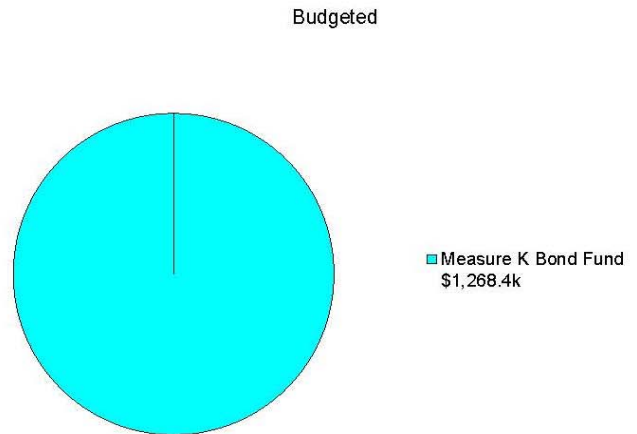
Progress



Budget Status

Initial Amount	1,268,448
Pending Changes	-
Total	1,268,448
Budgeted Contingency 23.1%	

Funding Sources



Committed Status

Initial Contracted AMT	625,407
Contract Changes	20,677 3.2%
Total	646,084
Budget Committed 50.9%	

Expenditure Status

Paid	393,411
In Process for PMT	112,804
Total	506,215
Budget Expended 39.9%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.