

Sato HS - Conversion (New HS#5 Formerly Hill MS)

Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
 - Portable demolition
 - Exterior painting
 - Classrooms conversion
 - Parking lot expansion

PROJECT
COMPLETED

Project Status

- Engineering Computer Labs: Completed
- Classroom Conversion: Completed (Phase1)
- Exterior Painting & Wood: Completed
- Portable Demolition: Completed
- Parking Lot Expansion: Construction (Phase 2) – Completed



Activities

- Additional Equipment for Training/Weight room: Completed
- Converting Classrooms into temporary Chemistry Lab: Completed
- Converting Woodshop into temporary CIM Lab: Completed

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Portable Demolition: Torres Construction
Exterior Painting & Wood Repair: Tony's Painting
Parking Lot Expansion: Woodcliff Corporation
- Chemistry Lab and CIM Lab: BCM Group, Inc.



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)



Sato HS - Conversion (New HS#5 Formerly Hill) (Sato Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,505	31,505	31,505
Soft Cost	176,891	144,082	136,610
Hard Cost	1,505,050	1,397,971	1,392,095
Contingency	27,198	-	-
Total	1,740,644	1,573,559	1,560,210
Budgeted Hard Cost 86.5%			

Budget Status

Initial Amount	1,736,699
Approved Changes	3,945
Pending Changes	-
Total	1,740,644
Budgeted Contingency 1.6%	

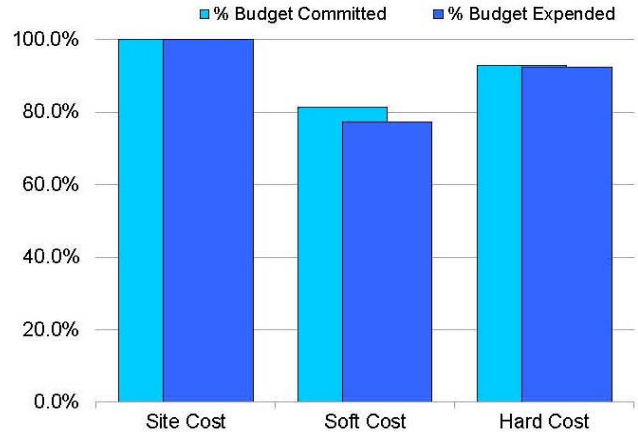
Committed Status

Initial Contracted AMT	1,593,057
Contract Changes	(19,499) -1.2%
Total	1,573,559
Budget Committed 90.4%	

Expenditure Status

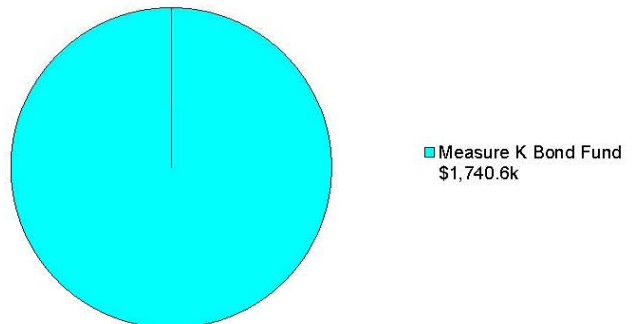
Paid	1,557,809
In Process for PMT	2,401
Total	1,560,210
Budget Expended 89.6%	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Torres C664523	395,596	434,189	9.8%	-	434,189	100.0%	05/13/2015	11/08/2015
Tony Painting Inc C664557	110,830	93,830	-15.3%	-	93,830	100.0%	06/02/2015	07/31/2015
CTG Constuction C665242	18,980	18,980	0.0%	-	18,980	100.0%	09/01/2015	10/31/2015
BCM Group C670632	289,500	282,292	-2.5%	-	282,292	100.0%	05/30/2017	09/02/2017
Total	814,906	829,291	1.8%	-	829,291	100.0%		