

Polytechnic HS - Auditorium Renovation

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway
- OPSC Funding Application: Approved
- Interim Housing: Buildings Occupied January 26, 2015

Activities

- Construction: Underway
- Auditorium Seating Installation: Underway
- MEP Installation: Underway
- Theatrical AV and Lighting system commissioning: Underway
- Paint, Carpeting and other finishes: Underway
- Exterior Improvements: Underway
- Interior Completion forecast: Spring 2017
- Exterior Bidding: Spring 2017
- Exterior Completion forecast: Summer 2017

Project Team

- Architect: LPA, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor: Pinner Construction Company, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

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Summary Status

Description	Budgeted	Committed	Expended
Site Cost	708,962	708,932	682,521
Soft Cost	4,711,216	4,608,460	4,368,445
Hard Cost	16,561,010	16,148,439	16,047,432
Contingency	31,008	-	-
Total	22,012,196	21,465,831	21,098,398
Budgeted Hard Cost 75.2%			

Budget Status

Initial Amount	20,227,780
Approved Changes	1,784,416
Pending Changes	-
Total	22,012,196
Budgeted Contingency 0.1%	

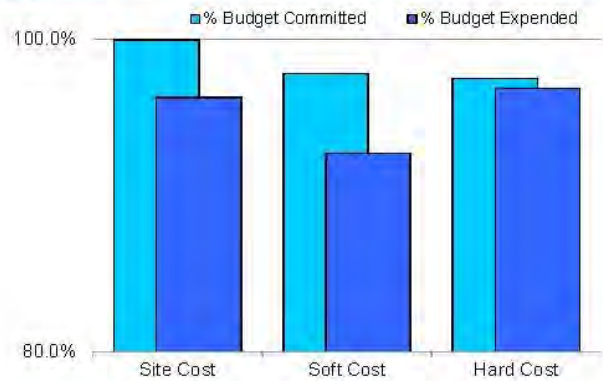
Committed Status

Initial Contracted AMT	21,746,221
Contract Changes	(280,390) -1.3%
Total	21,465,831
Budget Committed 97.5%	

Expenditure Status

Paid	20,662,923
In Process for PMT	348,744
Construction Withholds	86,730
Total	21,098,398
Budget Expended 95.8%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Winter-Park C664262	165,700	168,219	1.5%	-	168,219	100.0%	10/22/2014	01/14/2015
Pinner C664358	14,068,000	15,471,916	10.0%	-	15,381,374	99.4%	01/12/2015	07/20/2016
Total	14,233,700	15,640,135	9.9%	-	15,549,593	99.4%		

