

Polytechnic HS – Auditorium Renovation

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Major renovation and accessibility
- Interim housing (portable) during construction

Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Construction: Completed
- OPSC Funding Application: Approved
- Interim Housing: Completed

Activities

- Construction: Completed
- Auditorium Seating Installation: Completed
- MEP Installation: Completed
- Theatrical AV and Lighting system commissioning: Completed
- Paint, Carpeting and other finishes: Completed
- Exterior Improvements: Completed
- Interior forecast: Completed
- Exterior Bidding: Completed
- Exterior Completion forecast: Completed

Project Team

- Architect: LPA, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor: Pinner Construction Company, Inc.
- Contractor (exterior): NR Development Inc.

PROJECT COMPLETED







Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Polytechnic HS - Auditorium Renovation (Poly Aud)

Summary Status

| Description | Budgeted | Committed | Expended |
|---------------------------------|-------------------|-------------------|-------------------|
| Site Cost | 736,651 | 736,651 | 691,711 |
| Soft Cost | 4,887,716 | 4,750,403 | 4,646,126 |
| Hard Cost | 18,366,913 | 17,428,866 | 17,222,399 |
| Contingency | 43,787 | - | - |
| Total | 24,035,066 | 22,915,919 | 22,560,236 |
| Budgeted Hard Cost 76.4% | | | |

Budget Status

| | |
|----------------------------------|-------------------|
| Initial Amount | 20,227,780 |
| Approved Changes | 3,807,286 |
| Pending Changes | - |
| Total | 24,035,066 |
| Budgeted Contingency 0.2% | |

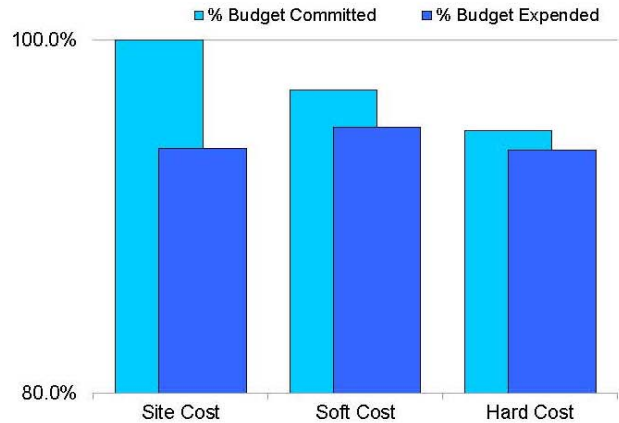
Committed Status

| | |
|-------------------------------|-------------------|
| Initial Contracted AMT | 23,064,037 |
| Contract Changes | (148,118) -0.6% |
| Total | 22,915,919 |
| Budget Committed 95.3% | |

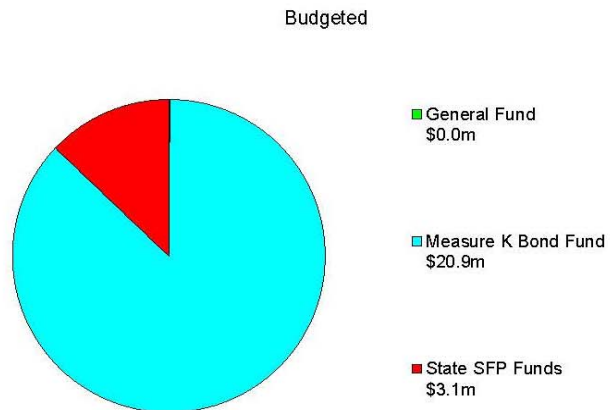
Expenditure Status

| | |
|------------------------------|-------------------|
| Paid | 22,495,079 |
| In Process for PMT | 52,041 |
| District Held Retentions | 13,115 |
| Total | 22,560,236 |
| Budget Expended 93.9% | |

Progress



Funding Sources



Construction Status

| Contract | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date |
|------------------------|-------------------|-------------------|-------------|-----------------|-------------------|--------------|------------|------------|
| Winter-Park C664262 | 165,700 | 168,219 | 1.5% | - | 168,219 | 100.0% | 10/22/2014 | 01/14/2015 |
| Pinner C664358 | 14,068,000 | 15,470,242 | 10.0% | - | 15,470,242 | 100.0% | 01/12/2015 | 07/20/2016 |
| NR Development C671385 | 461,500 | 461,500 | 0.0% | - | 262,304 | 56.8% | 07/24/2017 | 10/11/2017 |
| Total | 14,695,200 | 16,099,961 | 9.6% | - | 15,900,765 | 98.8% | | |