

Muir K8 HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Muir K8 - HVAC (Muir HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,001	-	-
Soft Cost	1,772,545	640	640
Hard Cost	6,242,996	-	-
Contingency	2,552,665	-	-
Total	10,618,207	640	640

Budgeted Hard Cost 58.8%

Budget Status

Initial Amount	10,618,207
Approved Changes	-
Pending Changes	-
Total	10,618,207

Budgeted Contingency 24.0%

Committed Status

Initial Contracted AMT	500	
Contract Changes	140	21.9%
Total	640	

Budget Committed 0.0%

Expenditure Status

Paid	500
In Process for PMT	140
Total	640

Budget Expended 0.0%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Project Status

- Design: Anticipated February 2018

Activities

- Construction: Anticipated Summer 2018

Project Team

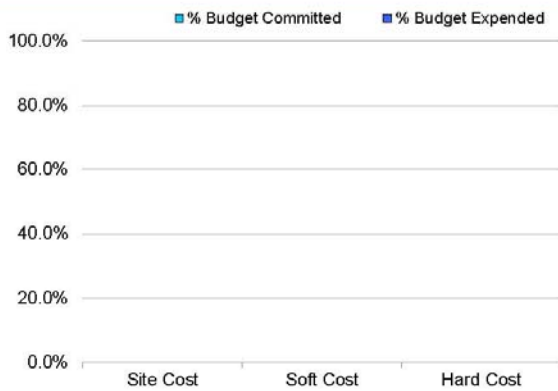
- Architect: TBD
- LLB Contractor: TBD

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Progress



Funding Sources

