

# Cleveland ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- Construction documents and DSA approval: Completed

## Activities

- Construction: In progress

## Project Team

- Architect: IBI Group, Inc.
- Contractor: Erickson-Hall

Long Beach Unified School District



Printed 1/8/2018

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

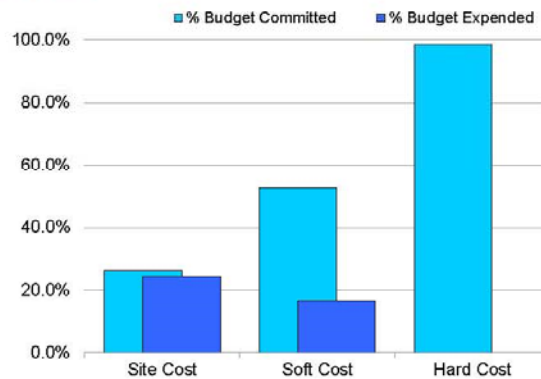
## Cleveland ES - HVAC (Cleveland HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	170,550	44,670	41,519
Soft Cost	1,707,097	899,572	284,690
Hard Cost	7,229,073	7,121,627	-
Contingency	894,963	-	-
<b>Total</b>	<b>10,001,683</b>	<b>8,065,869</b>	<b>326,209</b>

**Budgeted Hard Cost 72.3%**

### Progress



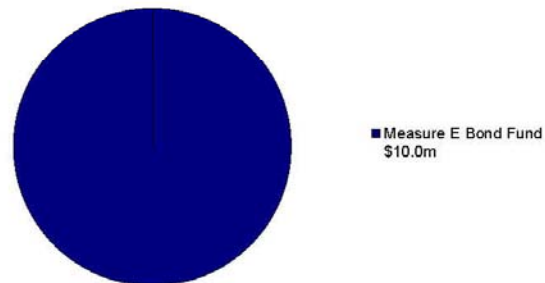
### Budget Status

Initial Amount	7,445,569
Approved Changes	2,556,114
Pending Changes	-
<b>Total</b>	<b>10,001,683</b>

**Budgeted Contingency 8.9%**

### Funding Sources

Budgeted



### Committed Status

Initial Contracted AMT	8,032,057
Contract Changes	33,813 0.4%
<b>Total</b>	<b>8,065,869</b>

**Budget Committed 80.6%**

### Expenditure Status

Paid	170,388
In Process for PMT	155,821
<b>Total</b>	<b>326,209</b>

**Budget Expended 3.3%**

### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671397	7,121,627	7,121,627	0.0%	-	-	0.0%	08/17/2017	06/30/2019
<b>Total</b>	<b>7,121,627</b>	<b>7,121,627</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		