

Cabrillo HS Track & Field

Project Summary

- New Artificial Turf Field
- New Synthetic Running Track

Project Status

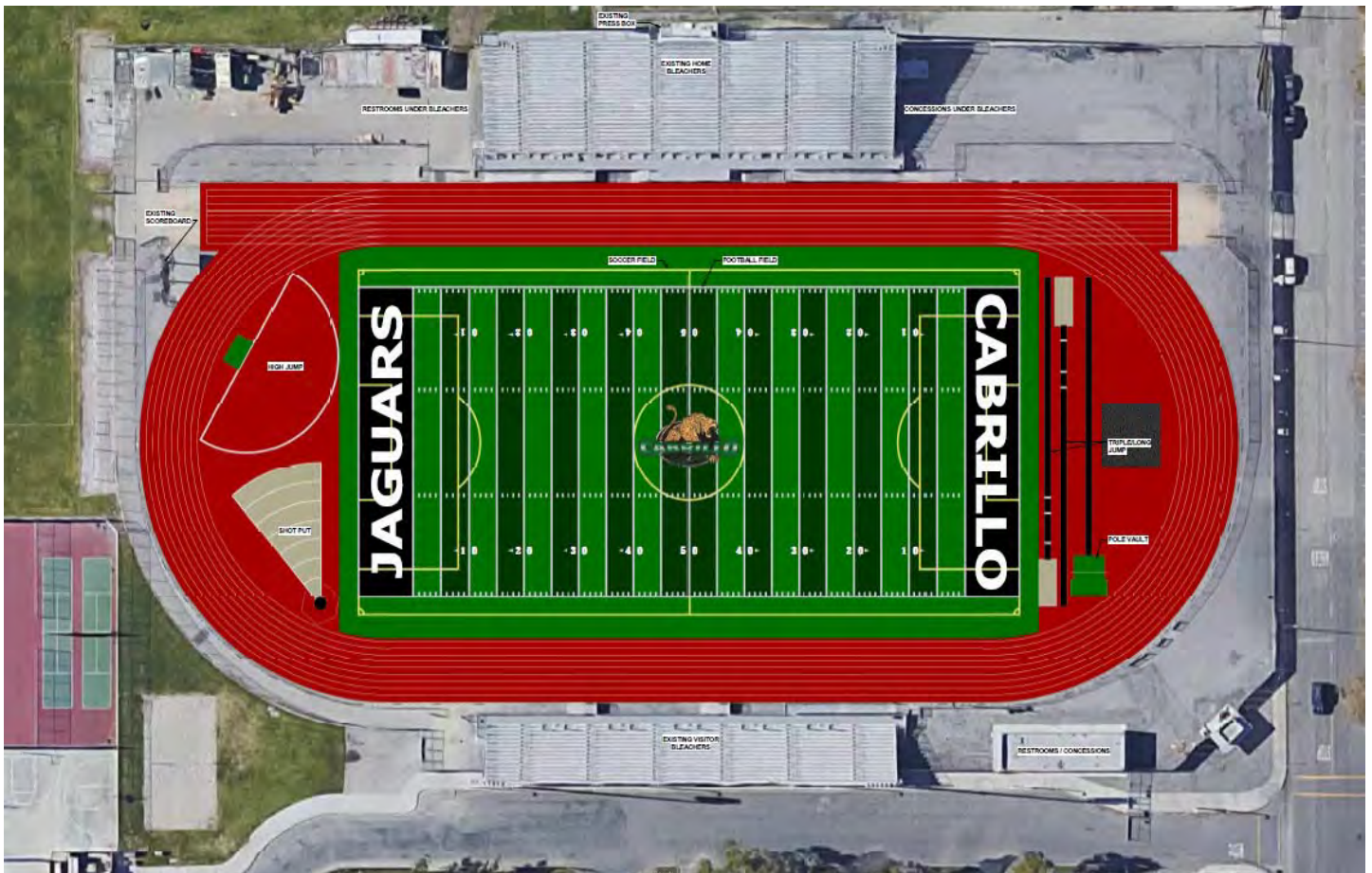
- Bidding Phase

Activities

- Construction anticipated to begin June 2017

Project Team

- Architect: Little Architecture





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

Cabrillo HS - Track & Field (Cabrillo Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	55,980	5,334	-
Soft Cost	522,675	285,364	192,348
Hard Cost	1,959,300	-	-
Contingency	261,045	-	-
Total	2,799,000	290,698	192,348
Budgeted Hard Cost 70.0%			

Budget Status

Initial Amount	2,799,000
Approved Changes	-
Pending Changes	-
Total	2,799,000
Budgeted Contingency 9.3%	

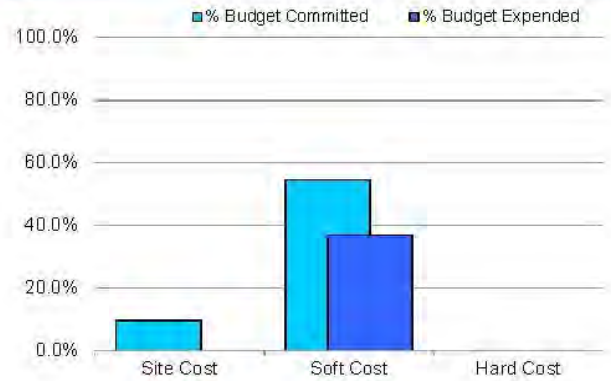
Committed Status

Initial Contracted AMT	291,448
Contract Changes	(750) -0.3%
Total	290,698
Budget Committed 10.4%	

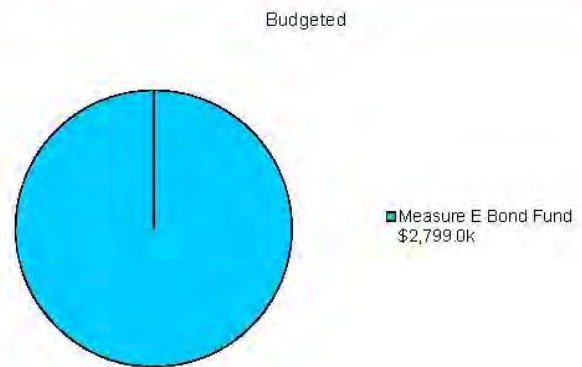
Expenditure Status

Paid	26,073
In Process for PMT	166,275
Total	192,348
Budget Expended 6.9%	

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.