

Cabrillo HS Track & Field

Project Summary

- New Artificial Turf Field
- New Synthetic Running Track

Project Team

- Architect: Little Architecture
- Contractor: Byron Davies



Long Beach Unified School District

Printed 1/6/2018

Project Status

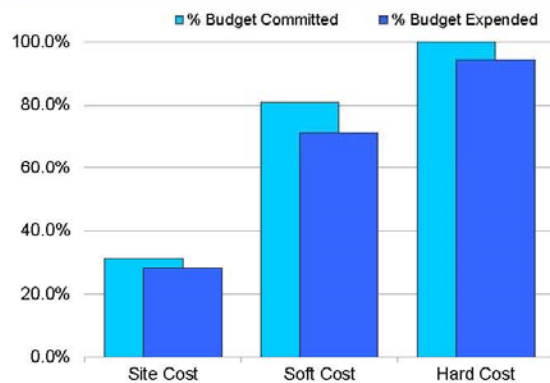
Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2017)

Cabrillo HS - Track & Field (Cabrillo Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	35,980	11,244	10,097
Soft Cost	577,700	467,468	412,421
Hard Cost	3,116,050	3,116,050	2,937,096
Contingency	130,940	-	-
Total	3,860,670	3,594,762	3,359,614
Budgeted Hard Cost 80.7%			

Progress

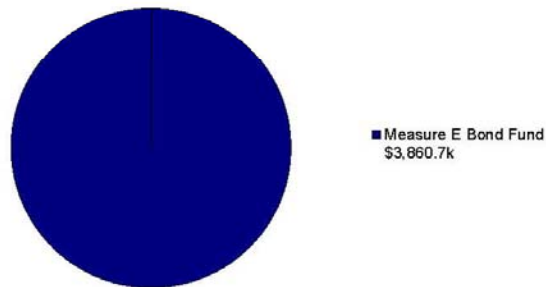


Budget Status

Initial Amount	2,799,000
Approved Changes	1,061,670
Pending Changes	-
Total	3,860,670
Budgeted Contingency 3.4%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	3,322,466
Contract Changes	272,296
Total	3,594,762
Budget Committed 93.1%	

Expenditure Status

Paid	3,189,678
In Process for PMT	23,283
District Held Retentions	146,652
Total	3,359,614
Budget Expended 87.0%	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Byrom-Davey C670679	3,112,000	3,112,000	0.0%	-	2,933,046	94.2%	06/13/2017	12/31/2017
Total	3,112,000	3,112,000	0.0%	-	2,933,046	94.2%		