

Webster Interim Housing

Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
 - 1: 24 x 40 Administration
 - 16: 24 x 40 Classrooms,
 - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

COMPLETED

Project Status

- Complete

Activities

- Complete

Project Team

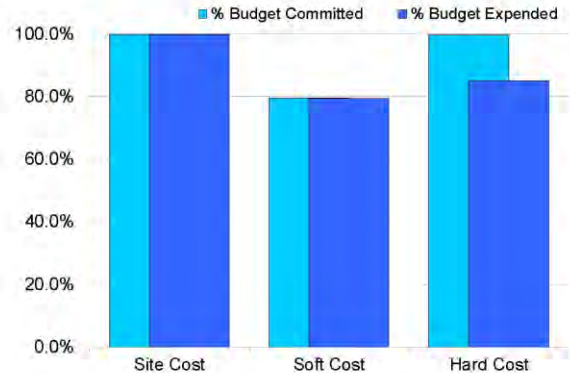
- Architect: NAC Architecture.
- Portables: Elite Modular
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

Webster ES - Interim Housing (Webster Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	13,134	13,128	13,128
Soft Cost	763,696	608,212	607,321
Hard Cost	3,631,006	3,620,295	3,094,182
Contingency	456,022	-	-
Total	4,863,857	4,241,635	3,714,631
Budgeted Hard Cost 74.7%			

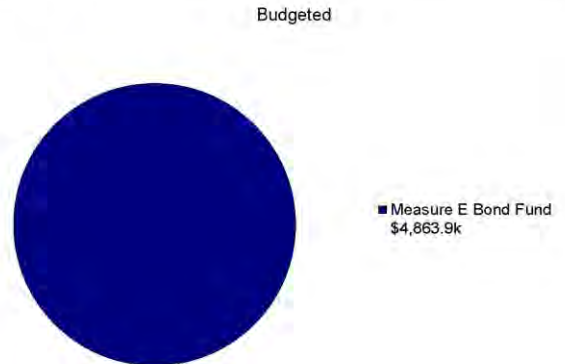
Progress



Budget Status

Initial Amount	1,682,758
Approved Changes	3,181,100
Pending Changes	-
Total	4,863,857
Budgeted Contingency 9.4%	

Funding Sources



Committed Status

Initial Contracted AMT	4,360,336
Contract Changes	(118,701) -2.8%
Total	4,241,635
Budget Committed 87.2%	

Expenditure Status

Paid	3,689,788
In Process for PMT	24,843
Total	3,714,631
Budget Expended 76.4%	

Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Future Design P174200	99,867	97,430	-2.4%	-	97,430	100.0%	02/26/2018	06/30/2018
Total	99,867	97,430	-2.4%	-	97,430	100.0%		