

Prisk ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

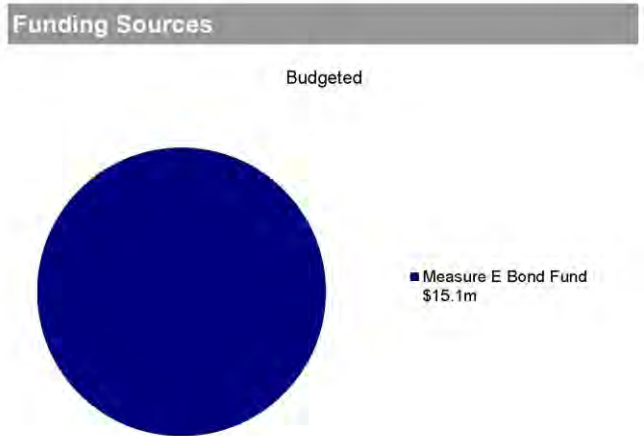
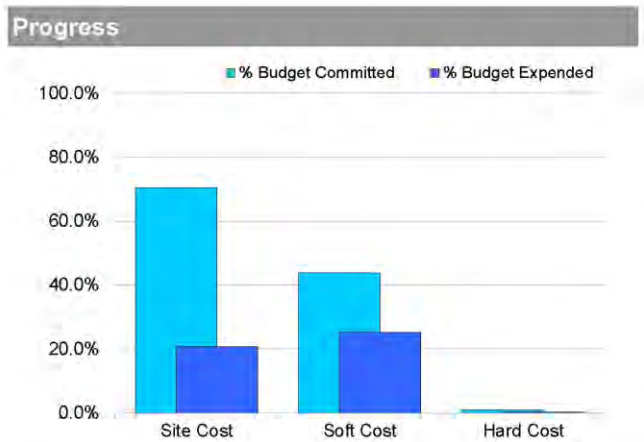
Prisk ES - HVAC (Prisk HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	127,273	89,647	26,456
Soft Cost	2,690,611	1,180,639	678,772
Hard Cost	11,901,153	122,564	28,000
Contingency	428,898	-	-
Total	15,147,935	1,392,850	733,228
Budgeted Hard Cost 78.6%			

Budget Status	
Initial Amount	15,147,935
Approved Changes	-
Pending Changes	-
Total	15,147,935
Budgeted Contingency 2.8%	

Committed Status	
Initial Contracted AMT	1,348,008
Contract Changes	44,841 3.2%
Total	1,392,850
Budget Committed 9.2%	

Expenditure Status	
Paid	733,228
Total	733,228
Budget Expended 4.8%	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C672592	94,564	94,564	0.0%	-	-	0.0%	12/06/2018	07/31/2020
Total	94,564	94,564	0.0%	-	-	0.0%		