

Project Summary

- Demolition of existing bleachers
- Installation of new bleachers & Press Box
- Add field lighting around track & field
- Site work to improve path of travel between bleachers and track & field

Project Team

- Architect: TSK Architects
- Contractor: Byrom-Davey, Inc.
- CM Firm: Linik Corp

Project Status

- In Construction

Activities

- Completion Anticipated August 2019

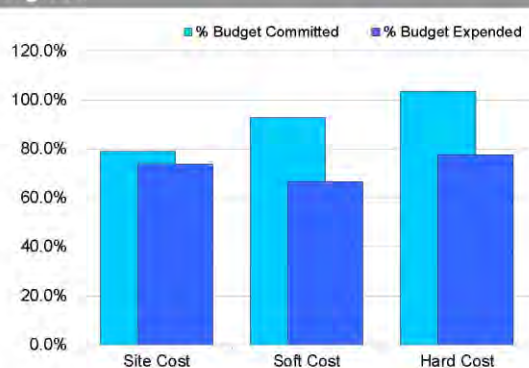


Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	189,372	149,634	139,948
Soft Cost	873,138	809,775	582,273
Hard Cost	2,942,830	3,045,946	2,279,308
Contingency	290,682	-	-
Total	4,296,022	4,005,356	3,001,529
Budgeted Hard Cost 68.5%			

Progress

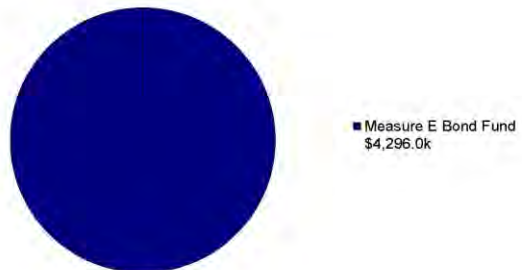


Budget Status

Initial Amount	3,750,000
Approved Changes	546,022
Pending Changes	-
Total	4,296,022
Budgeted Contingency 6.8%	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	3,919,278
Contract Changes	86,078 2.1%
Total	4,005,356
Budget Committed 93.2%	

Expenditure Status

Paid	2,893,610
District Held Retentions	107,919
Total	3,001,529
Budget Expended 69.9%	

Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C672520	2,925,027	2,925,027	0.0%	-	2,158,389	73.8%	01/22/2019	07/20/2019
Total	2,925,027	2,925,027	0.0%	-	2,158,389	73.8%		