

Lakewood HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion Anticipated December 2019



Project Team

- Architect: IBI Group Inc.
- Contractor: McCarthy Building Companies
- CM Firm: Cumming Corp

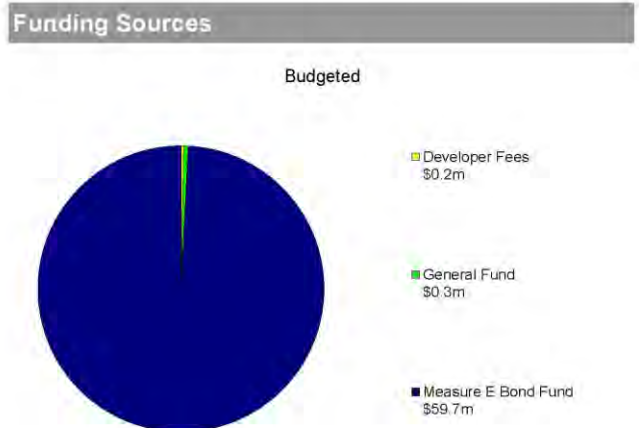
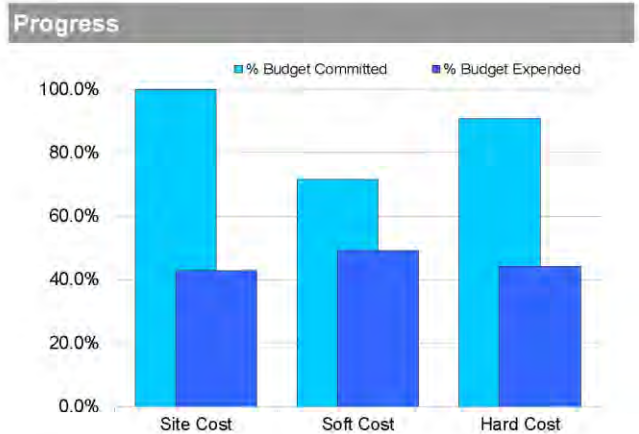
Lakewood HS - HVAC (Lakewood HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	345,008	344,926	147,770
Soft Cost	9,574,985	6,851,389	4,714,341
Hard Cost	48,069,928	43,612,230	21,254,536
Contingency	2,159,089	-	-
Total	60,149,010	50,808,545	26,116,648
Budgeted Hard Cost 79.9%			

Budget Status	
Initial Amount	40,327,949
Approved Changes	19,821,061
Pending Changes	-
Total	60,149,010
Budgeted Contingency 3.6%	

Committed Status	
Initial Contracted AMT	44,724,930
Contract Changes	6,083,615 12.0%
Total	50,808,545
Budget Committed 84.5%	

Expenditure Status	
Paid	26,002,218
In Process for PMT	114,430
Total	26,116,648
Budget Expended 43.4%	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C672700	16,830	16,830	0.0%	-	16,830	100.0%	06/14/2019	06/17/2019
McCarthy C671670	37,178,569	43,109,222	16.0%	-	18,707,760	43.4%	08/17/2017	06/30/2020
Total	37,195,399	43,126,052	15.9%	-	18,724,590	43.4%		