

# Cleveland ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights



## Project Status

- Complete

## Activities

- Occupancy in August 2018

## Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

## Cleveland ES - HVAC (Cleveland HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	149,673	92,129	92,129
Soft Cost	1,944,789	1,923,711	1,788,099
Hard Cost	12,432,972	12,413,363	11,918,932
Contingency	143,304	-	-
<b>Total</b>	<b>14,670,738</b>	<b>14,429,203</b>	<b>13,799,160</b>
<b>Budgeted Hard Cost 84.7%</b>			

### Budget Status

Initial Amount	7,445,569
Approved Changes	7,225,169
Pending Changes	-
<b>Total</b>	<b>14,670,738</b>
<b>Budgeted Contingency 1.0%</b>	

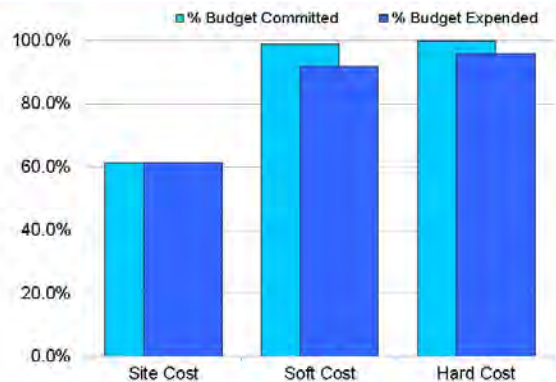
### Committed Status

Initial Contracted AMT	8,833,918
Contract Changes	5,595,285
<b>Total</b>	<b>14,429,203</b>
<b>Budget Committed 98.4%</b>	

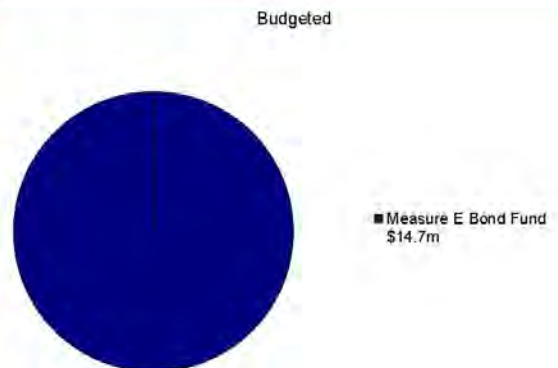
### Expenditure Status

Paid	13,456,160
District Held Retentions	343,000
<b>Total</b>	<b>13,799,160</b>
<b>Budget Expended 94.1%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671397	7,121,628	12,257,034	72.1%	-	11,419,603	93.2%	08/17/2017	06/30/2019
<b>Total</b>	<b>7,121,628</b>	<b>12,257,034</b>	<b>72.1%</b>	<b>-</b>	<b>11,419,603</b>	<b>93.2%</b>		