

# Burcham ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceilings & LED Lighting
- Interior & Exterior paint
- New Windows
- Flooring Upgrades



## Project Status

- In Construction

## Activities

- Completion Anticipated: October 2019

## Project Team

- Architect: DLR Group
- Contractor: McCarthy Construction
- CM Firm: Cumming Corp

## Burcham ES - HVAC (Burcham HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	154,328	124,929	138,039
Soft Cost	2,628,896	2,372,104	1,995,455
Hard Cost	12,554,221	12,468,222	9,278,003
Contingency	88,745	-	-
<b>Total</b>	<b>15,426,190</b>	<b>14,965,255</b>	<b>11,411,497</b>
<b>Budgeted Hard Cost 81.4%</b>			

### Budget Status

Initial Amount	7,961,805
Approved Changes	7,464,385
Pending Changes	-
<b>Total</b>	<b>15,426,190</b>
<b>Budgeted Contingency 0.6%</b>	

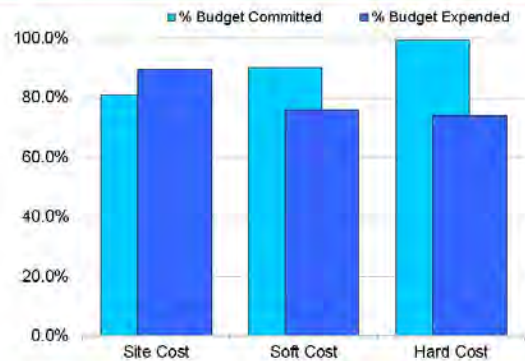
### Committed Status

Initial Contracted AMT	11,001,290	
Contract Changes	3,963,965	26.5%
<b>Total</b>	<b>14,965,255</b>	
<b>Budget Committed 97.0%</b>		

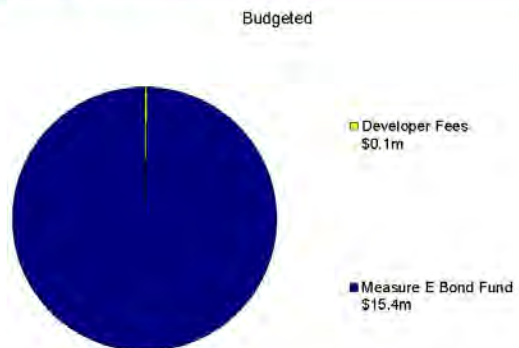
### Expenditure Status

Paid	10,828,516
In Process for PMT	582,982
<b>Total</b>	<b>11,411,497</b>
<b>Budget Expended 74.0%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
McCarthy C671663	8,587,247	12,140,789	41.4%	-	8,985,022	74.0%	11/02/2017	07/31/2019
<b>Total</b>	<b>8,587,247</b>	<b>12,140,789</b>	<b>41.4%</b>	<b>-</b>	<b>8,985,022</b>	<b>74.0%</b>		