

# Alvarado ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

## Project Status

- DSA Approved

## Activities

- In Construction

## Project Team

- Architect: TSK Architects
- Contractor: 2H Construction
- CM Firm: Cummings Corp.

## Alvarado ES - HVAC (Alvarado HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	108,005	105,305	25,208
Soft Cost	2,706,881	2,231,036	564,677
Hard Cost	8,669,026	8,530,715	132,187
Contingency	862,360	-	-
<b>Total</b>	<b>12,346,272</b>	<b>10,867,056</b>	<b>722,072</b>
<b>Budgeted Hard Cost</b>			<b>70.2%</b>

### Budget Status

Initial Amount	11,812,427
Approved Changes	533,845
Pending Changes	-
<b>Total</b>	<b>12,346,272</b>
<b>Budgeted Contingency</b>	<b>7.0%</b>

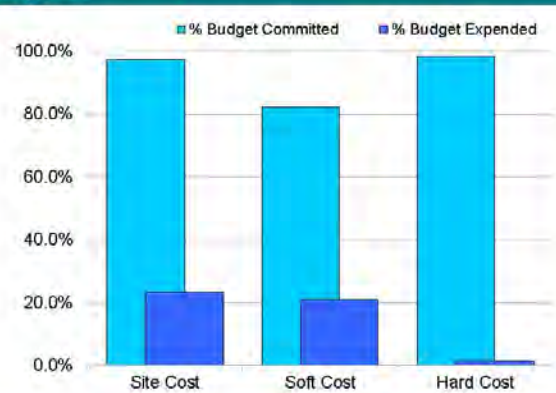
### Committed Status

Initial Contracted AMT	7,846,288	
Contract Changes	3,020,768	27.8%
<b>Total</b>	<b>10,867,056</b>	
<b>Budget Committed</b>		<b>88.0%</b>

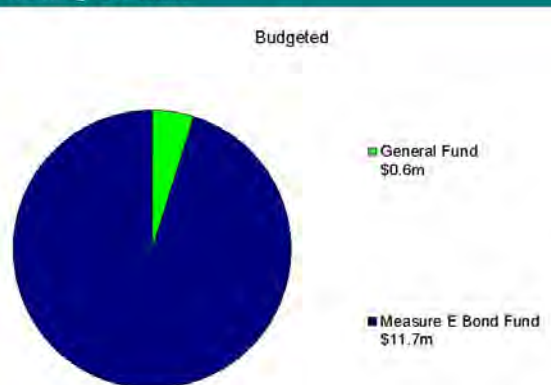
### Expenditure Status

Paid	715,628
District Held Retentions	6,444
<b>Total</b>	<b>722,072</b>
<b>Budget Expended</b>	<b>5.8%</b>

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction C672313	6,477,953	9,444,041	45.8%	-	128,883	1.4%	08/01/2018	12/31/2020
<b>Total</b>	<b>6,477,953</b>	<b>9,444,041</b>	<b>45.8%</b>	<b>-</b>	<b>128,883</b>	<b>1.4%</b>		