

## Cleveland ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

### Project Status

- In Design

### Activities

- Construction anticipated to begin April 2018

### Project Team

- Architect: B - IBI Group
- Contractor: TBD

Long Beach Unified School District



Printed 4/10/2017

### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

### Cleveland ES - HVAC (Cleveland HVAC)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	126,575	-	-
Soft Cost	1,221,073	-	-
Hard Cost	4,608,807	-	-
Contingency	1,489,114	-	-
<b>Total</b>	<b>7,445,569</b>	-	-
<i>Budgeted Hard Cost 61.9%</i>			

#### Budget Status

Initial Amount	7,445,569
Pending Changes	-
<b>Total</b>	<b>7,445,569</b>
<i>Budgeted Contingency 20.0%</i>	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 16-17.

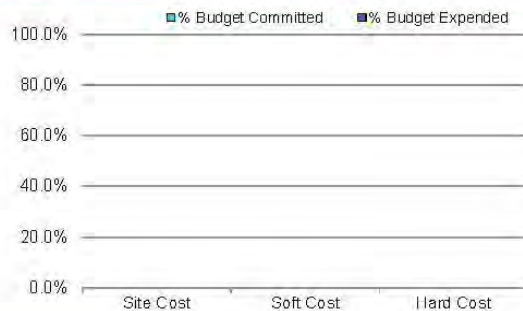
#### Expended Status

No Expenditures to report.

#### Construction Status

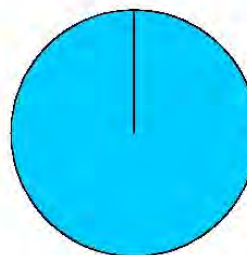
No Construction to report.  
Construction is budgeted to start in FY 16-17.

#### Progress



#### Funding Sources

Budgeted



■ Measure E Bond Fund  
\$7,445.6k