Measure K Bond Program
Project Update

January 21, 2016

Long Beach Unified School District
CITIZENS’ BOND OVERSIGHT COMMITTEE
I. Completed Projects

II. Major Projects Update

- Jordan High School Major Renovation
- New High School #2 Browning High School
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 Eunice Sato Academy
- Renaissance High School for the Arts Major Renovation

III. District Wide Projects Update

- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium
- Jordan HS Auditorium
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Fire Alarm, Intercom & Clock Replacement Phase 2
- Portable Removal Phase 3A/B
- Intercom and Clock System Replacement
- Security Cameras (High Schools)
- Telecommunications Phase 1, 2 & 3
- ADA Improvements at Wilson HS
- DSA Certification
- DSA Certification at Lakewood HS
- Truss Repair at Hughes MS, Twain ES and Lindberg MS
- Keller MS Conversion and All Weather Field
- Nelson Academy All Weather Field
## I. Completed Projects

<table>
<thead>
<tr>
<th>Description</th>
<th>2008-2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>New Construction</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Nelson Academy</td>
<td>Opened Fall 2012</td>
<td></td>
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<tr>
<td>• McBride HS</td>
<td>Opened Fall 2013</td>
<td></td>
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<tr>
<td>• Cabrillo HS Pool</td>
<td>Opened Fall 2013</td>
<td></td>
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<tr>
<td>• Roosevelt ES</td>
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<td>Opened Fall 2015</td>
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<tr>
<td>• Newcomb K-8</td>
<td></td>
<td>Opened Fall 2015</td>
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<tr>
<td><strong>Portable Removal</strong></td>
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<tr>
<td>• DOH Portable Removal: 15 sites</td>
<td>Completed</td>
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<tr>
<td>• Portable Removal Phase I: 2 sites</td>
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<tr>
<td>• Portable Removal/Restroom Relocation: Harte ES</td>
<td>Completed</td>
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<tr>
<td>• Portable Removal Phase II: 14 sites</td>
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<tr>
<td>• Portable Removal Phase IIIA: 8 sites</td>
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<tr>
<td>• Portable Removal Phase IIIB: Naples ES</td>
<td></td>
<td>Completed</td>
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<tr>
<td><strong>Building System Improvements</strong></td>
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<td></td>
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<tr>
<td>• Boiler Replacement Projects: 9 sites/21 boilers</td>
<td>Completed</td>
<td></td>
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<tr>
<td>• Fire Alarm Replacement Phase I: 9 sites</td>
<td>Completed</td>
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<tr>
<td><strong>Seismic Mitigation (AB300)</strong></td>
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<td></td>
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<tr>
<td>• Bancroft MS Gym</td>
<td></td>
<td>Completed</td>
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<tr>
<td>• Hoover MS Gym</td>
<td></td>
<td>Completed</td>
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</tbody>
</table>
## I. Completed Projects

### Technology
- Core Switch & UPS Replacement: 84 sites  
  - Completed 2008-2014
- Wireless Data Communications: 84 sites  
  - Completed 2008-2014

### Access Compliance
- ADA Improvement (King & Stephens)  
  - Completed 2015
- Wilson HS Phase I  
  - Completed 2015
- Lowell ES  
  - Completed 2015
- Washington MS  
  - Completed 2015
- Willard ES  
  - Completed 2015

### Miscellaneous
- Butler School painting  
  - Completed 2015
- CAMS Technology & Site Improvement  
  - Completed 2015
- DSA Certification  
  - Completed 2015
Project Summary
- Existing 69,000 sf. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 sf. facility with 46 classrooms
- Opened Fall 2015

Project Status
- Seismic mitigation approved: August 20, 2014
- Overcrowding Relief Grant approved: November 25, 2014
- School re-opening: Complete
- Construction: Complete
- All DSA documents are complete, awaiting project certification

Project Team
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement: Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company, Inc.

Budget
- Estimated Total Project Budget: $62.88M
- Estimated Construction Budget: $47.65M
- Dollars Expended (as of 01/13/16): $57.01M
- State Funding Received

I. Completed Projects
Newcomb K-8 AB300/New Construction
Project Summary
- Existing 64,000 sf. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 sf. with 45 classrooms
- On-site parking structure for staff with roof top playground
- Opened Fall 2015

Project Status
- Construction: Complete
- School re-opening: Complete

Project Team
- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

Budget
- Estimated Total Project Budget: $58.02M
- Estimated Construction Budget: $49.37M
- Dollars Expended (as of 01/13/16): $54.03M
I. Completed Projects

Bancroft MS Gym AB300

Project Summary
• Seismic upgrade to gym building identified on the State's AB300 report
• Scope of work confirmed with DSA
• Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)
• Opened Fall 2015

Project Status
• Funding Application: Approved August 20, 2014
• Notice to Proceed issued: August 25, 2014
• Exterior paining commenced
• Lockers, acoustical panels and finishes being installed.
• Fire Alarm devices are being installed
• ADA site work complete
• Drywall being installed

Upcoming Activities
• Fire Alarm testing and programing
• Final cleaning to commence beginning of April 2015
• Construction complete

Project Team
• Architect: LPA, Inc.
• Construction Management Firm: Bernards
• Contractor: 2H Construction, Inc.

Budget
• Estimated Total Project Budget: $5.58M
• Estimated Construction Budget: $4.34M
• Dollars Expended (as of 01/13/16): $4.38M
Project Summary
• Seismic upgrade to gym building identified on the State’s AB300 report
• Scope of work confirmed with DSA
• Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)
• Opened Fall 2015

Project Status
• Funding Application: Approved August 20, 2014
• Notice to Proceed issued: August 25, 2014
• Exterior painting complete
• Lockers and bleachers currently being installed
• Tile in restrooms has commenced
• ADA site work complete

Upcoming Activities
• Rough carpentry, plumbing: Complete
• Restroom finishes to be installed
• Construction: Complete

Project Team
• Architect: LPA, Inc.
• Construction Management Firm: Bernards
• Contractor: 2H Construction, Inc.

Budget
• Estimated Total Project Budget: $5.63M
• Estimated Construction Budget: $3.22M
• Dollars Expended (as of 01/13/16): $4.08M
I. Completed Projects

Lowell ES ADA /Willard ES ADA Improvements

Project Summary

• Lowell ES ADA improvements
  • Site accessibility and path of travel
  • Site signage
  • Main entry ramp
  • New door hardware

• Willard ES ADA improvements
  • Site accessibility and path of travel
  • Site signage
  • Entry ramp
  • New door hardware
  • New elevator
  • Restroom accessibility improvements

Lowell ES Project Status
• DSA submittal: Approved March 11, 2014
• Bid Award: May 26, 2015
• Construction: Complete
• Final closeout items

Willard ES Project Status
• DSA submittal: Approved June 2014
• Bid approval awarded: December 9, 2014
• Punchlist Underway: Complete
• Construction: Complete

Project Team
• Architect (Lowell): Ghataode Bannon Architects
• Contractor: (Lowell) El Camino Construction & Engineering
• Architect (Willard): Ghataode Bannon Architects
• Contractor: (Willard) Minco Construction

Budget
• Estimated Total Project Budget: $198K / $2.39M
• Estimated Construction Budget: $116K / $1.52M
• Dollars Expended (as of 01/13/16): $163K / $1.71M

Projects Complete
I. Completed Projects

DSA Certification at Washington MS and Wilson HS

Project Summary

• Washington MS Modernization DSA Certification
  Site Accessibility and path of travel
  New unisex restroom in basement
  New wheelchair lift to basement
  Accessible parking

• Wilson HS DSA Certification
  Roofing at Buildings 100, 200, 300, and 400
  (Clay roof tiles only)

Project Status

• Washington MS
  DSA Approved: November 4, 2014
  Construction completed October 10, 2015

• Wilson HS Roof Project
  DSA Agency Submittal: Approved
  Construction Complete: August 12, 2014

Project Team

Washington MS
• Architect: GBA Architects.
• Contractor: Fast-Track Construction

Wilson HS
• Architect: LPA, Inc.
• Contractor: Sea Pac Engineering

Budget

• Estimated Total Project Budget: $1.06M / 1.26M
• Estimated Construction Budget: $554K / 1.05M
• Dollars Expended (as of 01/13/16): $729K / 773K
I. Completed Projects

CAMS Technology & Site Improvements

Project Summary
• Technology improvements:
  • Fire alarm upgrade
  • Intercom and clock replacement
  • Wireless data communications

• Site improvements:
  • ADA accessible ramp/stair

Project Status
• DSA Agency Review: Approved
• Punchlist item left
• Final closeout items

Project Team
• Architect: HMC Architects
• Contractor: Minco Construction

Budget:
• Estimated Total Project Budget: $1.31M
• Estimated Construction Budget: $899K
• Dollars Expended (as of 01/13/16): $891K

Long Beach Unified School District
Project Summary
• Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
• 26.89 acre site
• Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
• New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
• Master Plan capacity: 3,600 students

Project Status
• 1A Interim Housing: Completed/DSA Certified Dec 2015
• 1B Construction: Underway/Completion Fall 2016
• 1C DSA approval: Completed
• 2A Construction Documents: Underway
• 2B Construction Documents: Underway
• 3 Schematic Design: Underway
• 5,6 Schematic Design: Completed
• Marquee: Construction Documents: Under Review

Upcoming Activities
• Marquee: DSA Submittal/Feb 2016

Project Team
• Architect: PJHM
• Contractors:
  Phase 1A: McCarthy Building Co.
  Phase 1B Demo: Unlimited Environmental
  Phase 1B inc.1: Hayward Baker Inc.
  Phase 1B inc.2: Pinner Const. Co., Inc.
II. Major Projects Update

Jordan High School Major Renovation

**Budgets:**

<table>
<thead>
<tr>
<th></th>
<th>Phase I</th>
<th>Phase IIA</th>
<th>Phase IV</th>
<th>Phase V</th>
<th>Phase VI</th>
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<tbody>
<tr>
<td>Estimated Total Project Budget</td>
<td>$97.42M</td>
<td>$9.60M</td>
<td>$20.16M</td>
<td>$18.32M</td>
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<td>Estimated Construction Budget</td>
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<td>Dollars Expended (01/13/16)</td>
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<td>$535K</td>
<td>$535K</td>
<td>$890K</td>
<td>$165K</td>
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</table>

*Voluntary Seismic Mitigation

**Project Schedule**
- Construction: Phase 1A (complete)
- Phase 1B (Open Jan 2017)
- Phase 1C (Open Fall 2019)
- Phase 2B (Open Fall 2020)
- Phase 2A,3,4 (Fall 2021 & 2022)
- Phase 5 and 6 (Fall 2023 & 2024)
II. Major Projects Update

Jordan High School Major Renovation

- Crushing concrete to extract the steel rebar, preparation for recycling concrete and metal rebar.
- Deep soil mixing
- Site Clearing and start of Grading operations for Soil Improvement.
Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include:
  - Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

Project Status

- Underground utilities 90% complete
- Building footings and foundations 90% complete
- Structural steel erection: 85% complete
- Site Retaining walls: 95% complete
- Exterior framing: 85% complete
- MEP work in progress
- Drywall in progress

Upcoming Activities

- Water and sewer tie in
- Reclaimed water for irrigation
- Structure steel fireproofing
- Interior framing of Building C

Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Construction: T.B. Penick and Sons, Inc.

Budget

- Estimated Total Project Budget: $67.60M
- Estimated Construction Budget: $53.52M
- Dollars Expended (as of 01/13/16): $34.20M
II. Major Projects Update

New Browning High School #2
II. Major Projects Update

New Browning High School #2

Long Beach Unified School District
Project Summary
• Convert Jordan Freshman Academy (JFA) to a small High School (#3)
• Existing 58,352 sf. facility in the Jordan Planning Area
• Built in 2001
• 8.5 acre site
• Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status
• On hold until completion of Jordan HS projects
• Construction anticipated: TBD
• Target school opening: TBD

Project Team
• Architect: NAC Architecture

Budget
• Estimated Total Project Budget: $328K
• Estimated Construction Budget: $1K
• Dollars Expended (as of 01/13/16): $328K
Project Summary
• New small High School (#4) at former Butler MS site
• Educational programs being considered include Early College High School

Project Status
• Campus re-painted: August 2014
• Site housed Roosevelt ES until Fall 2015
• Interim housing for Renaissance HS starting in fall of 2016 – 2018
• Site assessment and project scope development: Under Review
• Construction anticipated: TBD
• Target school opening: TBD

Project Team
• Architect: TBD
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $2.50M
• Estimated Construction Budget: $1.80M
• Dollars Expended (as of 01/13/16): $81K
Long Beach Unified School District

II. Major Projects Update
New High School #5 - Conversion to Eunice Sato Academy of Mathematics and Science

**Project Summary**

- Conversion of middle school facility to high school to provide a learning environment in support of the educational program
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
  - Portable demolition
  - Exterior painting
  - Classrooms conversion
  - Parking lot expansion
  - Renovation of buildings 200 & 400

**Project Status**

- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Bidding

**Upcoming Activities**

- Fencing: Winter 2016
- STEM and IED Labs: Spring 2017
- Science Labs: Spring 2017

**Project Team**

**Architect:**
- Ghataode Bannon Architects, LLP

**Contractor:**
- Portable Demolition: Torres Construction
- Exterior Painting & Wood Repair: Tony’s Painting
- Parking Lot Expansion: TBD

**Budget**

- Estimated Total Project Budget: $2.24M
- Estimated Construction Budget: $1.131M
- Dollars Expended (as of 01/13/16): $929K

*(Not including new Physical Education/Locker Facility and Demolition of existing Gym building)*
Project Summary
• Existing facility constructed in 1930s and additions constructed in the 1940s
• New Performing Arts building and Physical Education facilities
• Renovation of existing buildings
• Removal of portables
• Site accessibility and fire life safety upgrades
• Opening Fall 2018

Project Status
• Design development: Complete
• Interim housing plan: Underway
• Construction documents: Complete

Upcoming Activities
• DSA Submittal: June 11, 2015
• DSA Review: Underway
• DSA Approval: March 2016
• Bidding: April 2016
• Construction: Summer 2016 – 2018

Project Team
• Architect: Ghataode Bannon Architects, LLP
• Contractor: TBD

Budget
• Estimated Total Project Budget: $40M
• Estimated Construction Budget: $28.1M
• Dollars Expended (as of 01/13/16): $1.78M

II. Major Projects Update
Renaissance High School for the Arts
II. Major Projects Update

Renaissance High School for the Arts
III. District-Wide Projects Update
Polytechnic HS Auditorium AB300

Project Summary
• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Major renovation and accessibility
• Interim housing (portables) during construction

Project Status
• Construction: Underway
• OPSC Funding Application: Approved
• Interim Housing: Buildings occupied January 26, 2015

Upcoming Activities
• Construction: Underway
• Interior retaining wall construction
• Subgrade preparation for new slab on grade: Continues
• Mechanical/Electrical Rough-in: Underway/Completing
• Steel Erection: Underway/ nearly complete

Project Team
• Architect: LPA, Inc.
• Contractor: Pinner Construction Company Inc.

Budget:
• Estimated Total Project Budget: $20.31M
• Estimated Construction Budget: $14.60M
• Dollars Expended (as of 01/13/16): $9.91M
III. District-Wide Projects Update
Polytechnic HS Auditorium AB300
III. District-Wide Projects Update

Wilson HS Auditorium

Project Summary
• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is partial modernization to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
• Project construction includes boiler replacement and accessibility
• Reopening January 2018

Project Status
• DSA Agency Approval: Complete, 5/15/2015
• Bid Preparation: Complete
• Bidding: Underway

Upcoming Activities
• Construction anticipated: March 2016

Project Team
• Architect: LPA, Inc.
• Construction Management Firm: Bernards Construction

Budget
• Estimated Total Project Budget: $29.756M
• Estimated Construction Budget: $21.058M
• Dollars Expended (as of 01/13/16): $1.88M

Long Beach Unified School District
Project Summary
• Phase 4 of overall Jordan HS Major Renovation
• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status
• DSA confirmation of SMP funding eligibility: Complete
• Schematic Design: Complete
• Design Development: Complete
• 100% Construction Documents: Complete
• DSA Submittal: Complete 8/18/2015
• DSA Review: Underway

Upcoming Activities
• DSA Approval: Summer 2016

Project Team
Architect: PJHM Architects, Inc.

Budget
• Estimated Total Project Budget: $20.15M
• Estimated Construction Budget: $14.05M
• Dollars Expended (as of 01/13/16): $890K
Project Summary
• Demolition of gym building identified on the State’s AB300 report
• Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements.

Project Status
• DSA confirmation of SMP funding eligibility: Complete
• DSA Agency Review, Phase 2: Complete
• OPSC Conceptual Approval: Complete
• Conceptual Design: Underway

Project Team
Architect: HMC Architects
Contractor: TBD

Budget:
• Estimated Total Project Budget: $11.29M
• Estimated Construction Budget: $7.02M
• Dollars Expended (as of 01/13/16): $130K
Project Summary
• Demolition of gym building identified on the State’s AB300 report
• Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work
• Opening Fall 2017

Project Status
• DSA Agency review: Approved April 2015
• OPSC Conceptual Approval: Complete
• OPSC Funding Approval: Complete
• Bidding: Underway
  Anticipated NTP February 2016

Upcoming Activities
• Construction: March 2016 – June 2017

Project Team:
Architect: LPA, Inc.
Contractor: TBD

Budget:
• Estimated Total Project Budget: $7.01M
• Estimated Construction Budget: $4.60M
• Dollars Expended (as of 01/13/16): $458K
III. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase 2

Project Summary
• Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  
  **Bid Package 1A**
  • Cabrillo HS

  **Bid Package 2B**
  • Hudson ES
  • Webster ES

  **Bid Package 3B**
  • Bixby
  • Kettering
  • Cleveland

  **Bid Package 4B**
  • Jefferson MS
  • Barton ES

  **Bid Package 5B**
  • International ES
  • Lindbergh
  • Robinson

Project Status
• Construction 1A: Underway
• DSA Agency review: Approved
• Construction for Bid Package 3B: Underway
• Construction anticipated for Bid Package 2B & 4B: Second Quarter 2016
• Construction anticipated for Bid Package 5B: Fourth Quarter 2015

Upcoming Activities
• Bid Package 2B, 4B and 5B: Rebidding
• Bid Package 2B & 4B: Preconstruction activities in progress

Project Team
• Contractor (Bid Package 1A): PARS Arvin
• Contractor (Bid Package 3B): JAM Fire
• Contractor (All other phases): TBD

Budget
• Estimated Target Project Budget: $14.32M
• Estimated Construction Budget: $9.90M
• Dollars Expended (as of 01/13/16): $4.18M
III. District-Wide Projects Update
Portable Removal Phase 3A/B

Project Summary
• Removal of portable buildings at the following sites:
  (Phase 3A):
    • Addams ES
    • Barton ES
    • Burcham ES
    • Burnett ES
    • Garfield ES
    • Marshall MS
    • Signal Hill ES
    • Stephens MS
• Portable Removal (Phase 3B):
  - Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom.
  (Project complete)
• Millikan HS: Removal of 4 modular buildings.

Project Status
• Millikan HS removal under review. Building 700 under review as an option for replacement of modular buildings. Building was identified on State’s AB300 report.

Upcoming Activities
• Site utilization review and planning: Underway
• Schematic Design: February 2016

Project Team
• Architect: Adolph Ziemba AIA & Associates
• Contractor: (Phase 3A): ARC Construction
• Contractor: (Phase 3B): Naples: Pacific Winds
• Contractor: (Phase 3B- Millikan: TBD)

Budget
• Estimated Total Project Budget: $4.42M
• Estimated Construction Budget: $3.61M
• Dollars Expended (as of 01/13/16): $2.09M

Long Beach Unified School District
Project Summary
• New installation or upgrade of current intercom and clock systems at the following 87 school sites:


Project Status
• Bidding: Underway
• Construction: April 2016 - 2019

Project Team
Contractor: TBD

Budget
• Estimated Total Project Budget:  $10.51M
• Estimated Construction Budget:  $3.11M
• Dollars Expended (as of 01/13/16):  $910K

III. District-Wide Projects Update

Intercom and Clock System Replacement
Project Summary
• Install upgraded security camera technology at the following 11 HS sites
  • Cabrillo HS
  • Eunice Sato Academy
  • Lakewood HS
  • Millikan HS
  • PAAL
  • Polytechnic HS
  • Reid HS
  • Renaissance HS
  • Beach HS
  • EP HS
  • Wilson HS
• Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center

Project Status
• Site assessments: Complete
• Project scope development: Complete
• Final design review: Complete
• Construction underway: June 1, 2015 - 2017

Project Team
Contractor: Veterans Communication Services, Inc.

Budget
• Estimated Total Project Budget: $7.37M
• Estimated Construction Budget: $5.33M
• Dollars Expended (as of 01/13/16): $1.81M
III. District-Wide Projects Update

Telecommunications Phase 1, 2 and 3

Project Summary

Phase 1
• Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:
  • Cabrillo HS
  • Jordan HS
  • Jordan Plus
  • Lakewood HS
  • McBride HS
  • Millikan HS
  • Nelson Academy
  • Polytechnic HS
  • Renaissance HS
  • Wilson HS
  • Avalon K-12
  • District Office
  • Facilities/ Maintenance
  • Monroe
  • Purchasing

Phase 2
• Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

Phase 3
• Replace phone switch and handsets at 38 schools and 3 administration sites

Project Status

Phase 1
• Bid Awarded to Carousel Industries on May 2014
• Construction Completion anticipated: March 2016

Phase 2
• Site assessments and project scope development: Complete
• Out to Bid: Winter 2016
• Construction anticipated: Summer 2016

Phase 3
• Site assessments and project scope development: Underway
• Construction anticipated: Fall 2017

Budget

Phase 1
• Estimated Total Project Budget: $1.83M
• Estimated Construction Budget: $1.71M
• Dollars Expended (as of 01/13/16): $1.41M

Phase 2
• Estimated Total Project Budget: $4.78M
• Estimated Construction Budget: $3.56M
• Dollars Expended (as of 01/13/16): $0.00

Phase 3
• Estimated Total Project Budget: $4.04M
• Estimated Construction Budget: $3.03M
• Dollars Expended (as of 01/13/16): $0
Project Summary
• ADA improvements at Wilson HS including:
  Phase 1
  • Site accessibility and path of travel
  • Site signage
  • Accessible parking
  • New pedestrian accessible ramp at west athletic field, and wheelchair seating
  • New pool lifts at the Natatorium
  Phase 1A
  • New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.
Phase 2
  • Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
  • Re-paving of basketball court area

Project Status
• Phase 1 & 1A Completion: February 31, 2015
• Health Department inspection complete and approved with minor corrections
• Phase 1 & 1A: Notice of Completion in process
• Phase 2: Bidding underway

Upcoming Activities
• Phase 2: Construction start March 2016

III. District-Wide Projects Update

Project Team
• Architect: NAC Architecture
• Construction Management Firm: Erickson-Hall Construction
• Contractor: Morillo Construction, Inc.
• Phase 2 Contractor: TBD

Budget
• Estimated Total Project Budget: $3.90M
• Estimated Construction Budget: $2.82M
• Dollars Expended (as of 01/13/16): $3.72M

Long Beach Unified School District
III. District-Wide Projects Update

DSA Certification

**Project Summary**

- 392 old DSA applications identified to date
- 339 old applications now Certified (complete)
- 54 old applications are under evaluation with 6 applications at DSA for Certification
- 42 District sites are “clear”
  - Alvarado ES
  - Bancroft MS
  - Barton ES
  - Bryant ES
  - Buffum TLC
  - Burbank ES
  - Burnett ES
  - Butler
  - CAMS HS
  - Carver ES
  - Chavez ES
  - Dooley ES
  - Emerson Academy
  - EPHS
  - Garfield ES
  - Hamilton MS
  - Henry K-8
  - Holmes ES
  - Hoover MS
  - Keller MS
  - Lincoln ES
  - Lindsey Academy
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - McBride HS
  - Millikan HS
  - Muir MS
  - Naples ES
  - PAAL
  - Prisk ES
  - Reid HS
  - Riley ES
  - Rogers MS
  - Roosevelt HS
  - Stevenson ES
  - Tincher K-8
  - Twain ES
  - Webster ES
  - Willard ES
  - Wilson HS

**Project Status**

- Close-out activities on-going for multiple sites
- New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval
- Remedial work will be performed by District’s Maintenance Branch or contractor
- LBUSD total application numbers is 1,470, 117 open (54 old and 63 new) and 1,353 closed

**Budget**

- Estimated Total Project Budget: $5.15M
- Estimated Construction Budget: $2.01M
- Dollars Expended (as of 01/13/16): $1.99M
Project Summary

Lakewood HS Modernization DSA Certification
Completing ADA/accessibility compliance improvement (i.e. handrails, ramps wheelchair lift, etc.)

Project Status

Lakewood HS
DSA Agency Submittal: Fall 2014
Construction Anticipated: Summer 2016

Project Team

Lakewood HS
Architect: Harley Ellis Devereaux
Contractor: TBD

Budget

Estimated Total Project Budget: $369K
Estimated Construction Budget: $249K
Dollars Expended (as of 01/13/16): $18.9K
Project Summary
• Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS, Twain ES and Lindbergh MS.
• Scope includes some ADA improvements

Project Status
• DSA approved November 12, 2015
• Bid preparation: Complete
• Construction: Complete
• Lindberg MS was de-scoped from the project and will re-bid

Project Team
• Architect: Ghataode Bannon Architects, LLP
• Engineer: MHP Structural Engineer
• Contractor: H.A. Nichols

Budget
Total Project Budget: $1,317,875
funded from Measure A.

Measure K will fund up to $650,000 if required. To date there are no measure K expenditures.

• Estimated Total Project Budget: $1,571,072
III. District-Wide Projects Update
Keller MS School Conversion and All Weather Field

Project Summary
• Conversion of elementary facility to middle school to provide a learning environment in support of the educational program
• Installation of all weather field, 190X330 ft.
• Renovation of kindergarten area to science classrooms and classrooms to physical education locker rooms
• ADA improvements
• Return of leased portables

Project Status
• Field Bidding: Underway
• Field Construction: Summer 2016
• Renovation Schematic Plan: Underway
• Renovation Construction: Summer 2017-Fall 2018

Project Team
• Architect: Ghataode Bannon Architects, LLP
• Contractor: TBD

Budget
• Estimated Total Project Budget: $3.50M
• Estimated Construction Budget: $2.39
• Dollars Expended (as of 01/13/16): $193K
III. District-Wide Projects Update
Nelson Academy All Weather Field

Project Summary
• Installation of all weather field. Existing field is not usable due to soil condition. Replacement is necessary for safety.
• Path of travel improvements

Project Status
• Design Development: Underway
• Construction: Summer 2016
• DSA Approval: April 2016
• Bidding: May 2016
• Construction: Summer 2016

Project Team
Architect: HMC Architects
Contractor: TBA

Budget
• Estimated Total Project Budget: $1.50M
• Estimated Construction Budget: $1.12M
• Dollars Expended (as of 01/13/16): $0.00
This presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net