I. Completed Projects

II. Major Projects Update

- Jordan High School Major Renovation
- New High School #2 Browning High School
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 Eunice Sato Academy
- Renaissance High School for the Arts Major Renovation

III. District Wide Projects Update

- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium, ADA and Boiler
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Fire Alarm, Intercom & Clock Replacement Phase 2
- Portable Removal Phase 3A/B
- Intercom and Clock System Replacement
- Security Cameras (High Schools)
- Telecommunications Phase 1, 2 and 3
- DSA Certification
- DSA Certification at Lakewood HS/Longfellow ES
- Keller MS Conversion and All Weather Field
- Lindsey Academy All Weather Field
- Nelson Academy All Weather Field
- Educare Los Angeles in Long Beach
## I. Completed Projects

### Description

### 2008-2014 2016

#### New Construction

- Nelson Academy  
  Opened Fall 2012
- McBride HS  
  Opened Fall 2013
- Cabrillo HS Pool  
  Opened Fall 2013
- Roosevelt ES  
  Opened Fall 2015
- Newcomb K-8  
  Opened Fall 2015

#### Portable Removal

- DOH Portable Removal: 15 sites  
  Completed
- Portable Removal Phase I: 2 sites  
  Completed
- Portable Removal/Restroom Relocation: Harte ES  
  Completed
- Portable Removal Phase II: 14 sites  
  Completed
- Portable Removal Phase IIIA: 8 sites  
  Completed
- Portable Removal Phase IIIB: Naples ES  
  Completed

#### Building System Improvements

- Boiler Replacement Projects: 9 sites/21 boilers  
  Completed
- Fire Alarm Replacement Phase I: 9 sites  
  Completed

#### Seismic Mitigation (AB300)

- Bancroft MS Gym  
  Completed
- Hoover MS Gym  
  Completed
## I. Completed Projects

### Technology

<table>
<thead>
<tr>
<th>2008-2014</th>
<th>2016</th>
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<tr>
<td>Core Switch &amp; UPS Replacement: 84 sites</td>
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<td>Wireless Data Communications: 84 sites</td>
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### Access Compliance

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<td>Wilson HS Phase I</td>
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<tr>
<td>Lowell ES</td>
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<tr>
<td>Washington MS</td>
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<td>Willard ES</td>
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### Miscellaneous

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<td>Butler School painting</td>
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<tr>
<td>CAMS Technology &amp; Site Improvement</td>
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<tr>
<td>DSA Certification</td>
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<td>Truss Repair</td>
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I. Completed Projects
Lowell ES ADA/Willard ES ADA Improvements

Project Summary

• Lowell ES ADA improvements
  • Site accessibility and path of travel
  • Site signage
  • Main entry ramp
  • New door hardware

• Willard ES ADA improvements
  • Site accessibility and path of travel
  • Site signage
  • Entry ramp
  • New door hardware
  • New elevator
  • Restroom accessibility improvements

Lowell ES Project Status
• DSA submittal: Approved March 11, 2014
• Bid Award: May 26, 2015
• Construction: Complete
• Final closeout items

Willard ES Project Status
• DSA submittal: Approved June 2014
• Bid approval awarded: December 9, 2014
• Punchlist Underway: Complete
• Construction: Complete

Project Team
• Architect (Lowell): Ghataode Bannon Architects
• Contractor: (Lowell) El Camino Construction & Engineering
• Architect (Willard): Ghataode Bannon Architects
• Contractor: (Willard) Minco Construction

Budget
• Estimated Total Project Budget: $198K / $2.39M
• Estimated Construction Budget: $116K / $1.56M
• Dollars Expended (as of 01/13/16): $163K / $1.87M
Project Summary
• Washington MS Modernization DSA Certification
  Site Accessibility and path of travel
  New unisex restroom in basement
  New wheelchair lift to basement
  Accessible parking

• Wilson HS DSA Certification
  Roofing at Buildings 100, 200, 300, and 400
  (Clay roof tiles only)

Project Status
• Washington MS
  DSA Approved: November 4, 2014
  Construction completed October 10, 2015

• Wilson HS Roof Project
  DSA Agency Submittal: Approved
  Construction Completed: August 12, 2014

Budget
Washington / Wilson
• Estimated Total Project Budget: $1.07M / 1.27M
• Estimated Construction Budget: $554K / 1.05M
• Dollars Expended (as of 01/13/16): $739K / 844K
I. Completed Projects

CAMS Technology & Site Improvements

Project Summary

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications

- Site improvements:
  - ADA accessible ramp/stair

Project Status

- DSA Agency Review: Approved
- Punchlist item left
- Final closeout items

Project Team

- Architect: HMC Architects
- Contractor: Minco Construction

Budget:

- Estimated Total Project Budget: $1.31M
- Estimated Construction Budget: $906K
- Dollars Expended (as of 01/13/16): $929K

Projects Complete
Project Summary
• Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS, Twain ES and Lindbergh MS.
• Scope includes some ADA improvements

Project Status
• DSA approved: Complete
• Bid preparation: Complete
• Construction: Complete
• Lindberg MS was de-scoped from the project.

Project Team
• Architect: Ghataode Bannon Architects, LLP
• Engineer: MHP Structural Engineer
• Contractor: H.A. Nichols

Budget
• Total Project Budget: $1,187,239 funded from Measure A.
• Anticipated Measure K funding was not needed.
Project Summary
- Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

Project Status
- 1A Interim Housing: Completed/DSA Certified Dec 2015
- 1B Construction: Underway/Completion Winter 2016
- 1C DSA approval: Completed
- 2A Construction Documents: Underway
- 2B Construction Documents: Underway
- 3 Schematic Design: Underway
- 5,6 Schematic Design: Completed

Upcoming Activities
- Marquee: DSA Submittal/March 2016

Project Team
- Architect: PJHM
- Contractors:
  - Phase 1A: McCarthy Building Co.
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B inc.1: Hayward Baker Inc.
  - Phase 1B inc.2: Pinner Const. Co., Inc.
II. Major Projects Update
Jordan High School Major Renovation - Auditorium

Project Summary
• Phase 4 of overall Jordan HS Major Renovation
• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status
• DSA confirmation of SMP funding eligibility: Complete
• Schematic Design: Complete
• Design Development: Complete
• 100% Construction Documents: Complete
• DSA Submittal: Complete 8/18/2015
• DSA Review: Underway

Upcoming Activities
• DSA Approval: Summer 2016

Project Team
• Architect: PJHM Architects, Inc.

Budget
• Estimated Total Project Budget: $20.16M
• Estimated Construction Budget: $14.05M
• Dollars Expended (as of 01/13/16): $ 890K
II. Major Projects Update

Jordan High School Major Renovation

Budgets:

<table>
<thead>
<tr>
<th></th>
<th>Phase I</th>
<th>Phase IIA</th>
<th>Phase IV</th>
<th>Phase V</th>
<th>Phase VI</th>
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<tbody>
<tr>
<td>Estimated Total Project Budget</td>
<td>$97.42M</td>
<td>$9.60M</td>
<td>$20.16M</td>
<td>$18.32M</td>
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<td>$499K</td>
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<td>$126K</td>
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*Voluntary Seismic Mitigation

Project Schedule
- Construction: Phase 1A (complete)
- Phase 1B (Open Jan 2017)
- Phase 1C (Open Jan 2019)
- Phase 2B (Open Sept 2020)
- Phase 2A,3,4 (Fall 2021 & 2022)
- Phase 5 and 6 (Fall 2023 & 2024)
II. Major Projects Update

Jordan High School Major Renovation

- Crushing concrete to extract the steel rebar, preparation for recycling concrete and metal rebar.
- Deep soil mixing
- Site Clearing and start of Grading operations for Soil Improvement.
Project Summary
- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

Project Status
- Underground utilities 90% complete
- Building footings and foundations 90% complete
- Structural steel erection: 95% complete
- Site Retaining walls: 95% complete
- Exterior framing: 85% complete
- MEP work in progress
- Drywall in progress
- T-Bar ceiling in progress
- Doors in progress

Upcoming Activities
- Water and sewer tie in
- Reclaimed water for irrigation
- Structure steel fireproofing
- Interior framing of Building C

Project Team
- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Construction: T.B. Penick and Sons, Inc.

Budget
- Estimated Total Project Budget: $67.60M
- Estimated Construction Budget: $53.52M
- Dollars Expended (as of 01/13/16): $45.94M
II. Major Projects Update

New Browning High School #2
II. Major Projects Update

New Browning High School #2

Long Beach Unified School District
Project Summary
- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 sf. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status
- On hold until completion of Jordan HS projects
- Construction anticipated: TBD
- Target school opening: TBD

Project Team
- Architect: NAC Architecture

Budget
- Estimated Total Project Budget: $328K
- Estimated Construction Budget: $1K
- Dollars Expended (as of 01/13/16): $328K
Project Summary
• New small High School (#4) at former Butler MS site
• Educational programs being considered include Early College High School

Project Status
• Campus re-painted: August 2014
• Site housed Roosevelt ES until Fall 2015
• Interim housing for Renaissance HS starting in fall of 2016 – 2018
• Site assessment and project scope development: Under Review
• Construction anticipated: TBD
• Target school opening: TBD

Project Team
• Architect: TBD
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $2.50M
• Estimated Construction Budget: $1.80M
• Dollars Expended (as of 01/13/16): $ 81K
Project Summary
- Conversion of middle school facility to high school to provide a learning environment in support of the educational program
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
  - Portable demolition
  - Exterior painting
  - Classrooms conversion
  - Parking lot expansion
  - Renovation of buildings 200 & 400

Project Status
- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase 1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Bidding (Phase 2)

Upcoming Activities
- STEM and IED Labs: Spring 2017
- Science Labs: Spring 2017

Project Team
- Architect: Ghataode Bannon Architects, LLP
- Contractor:
  - Portable Demolition: Torres Construction
  - Exterior Painting & Wood Repair: Tony’s Painting
  - Parking Lot Expansion: TBD

Budget*
- Estimated Total Project Budget: $2.24M
- Estimated Construction Budget: $1.16M
- Dollars Expended (as of 01/13/16): $1.21M

*(Not including new Physical Education/Locker Facility and Demolition of existing Gym building)
Project Summary
• Existing facility constructed in 1930s and additions constructed in the 1940s
• New Performing Arts building and Physical Education facilities
• Renovation of existing buildings
• Removal of portables
• Site accessibility and fire life safety upgrades
• Opening Fall 2018

Project Status
• Design development: Complete
• Interim housing plan: Underway
• Construction documents: Complete

Upcoming Activities
• DSA Submittal: June 11, 2015
• DSA Review: Underway
• DSA Approval: March 2016
• Bidding: April 2016
• Construction: Summer 2016 – 2018

Project Team
• Architect: Ghataode Bannon Architects, LLP
• Contractor: TBD

Budget
• Estimated Total Project Budget: $40.0M
• Estimated Construction Budget: $28.2M
• Dollars Expended (as of 01/13/16): $1.84M
II. Major Projects Update
Renaissance High School for the Arts

Long Beach Unified School District
III. District-Wide Projects Update

Polytechnic HS Auditorium AB300

Project Summary
- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Major renovation and accessibility
- Interim housing (portables) during construction

Project Status
- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Construction: Underway
- OPSC Funding Application: Approved
- Interim Housing: Buildings occupied January 26, 2015

Upcoming Activities
- Construction: Underway
- Interior retaining wall construction: Complete
- Subgrade preparation for new slab on grade: Complete
- Mechanical/Electrical Rough-in: Underway/50% Complete
- Steel Erection: Complete
- Auditorium Riser construction complete
- Roof Truss lead paint abatement underway
- SOG form and rebar installation underway

Project Team
- Architect: LPA, Inc.
- Contractor: Pinner Construction Company Inc.

Budget:
- Estimated Total Project Budget: $20.31M
- Estimated Construction Budget: $15.05M
- Dollars Expended (as of 01/13/16): $11.07M
III. District-Wide Projects Update

Polytechnic HS Auditorium AB300
III. District-Wide Projects Update
Wilson HS Auditorium, ADA and Boiler

**Project Summary**
- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Scope of work is partial modernization to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Reopening January 2018

**Project Status**
- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- NTP: February 22, 2016

**Upcoming Activities**
- Construction in progress

**Project Team**
- Architect: LPA, Inc.
- Construction Management Firm: Bernard's Construction
- Contractor: 2H Construction, Inc.

**Budget**
- Estimated Total Project Budget: $29.8M
- Estimated Construction Budget: $21.1M
- Dollars Expended (as of 01/13/16): $ 2.2M

Long Beach Unified School District
Project Summary
- Demolition of gym building identified on the State’s AB300 report
- Scope of work: Construction of new gymnasium building with new locker rooms, weight room, classrooms and site improvements.

Project Status
- DSA confirmation of SMP funding eligibility: Complete
- DSA Agency Review, Phase 2: Complete
- OPSC Conceptual Approval: Complete
- Conceptual Design: Underway

Project Team
- Architect: HMC Architects
- Contractor: TBD

Budget:
- Estimated Total Project Budget: $11.29M
- Estimated Construction Budget: $7.02M
- Dollars Expended (as of 01/13/16): $130K
Project Summary
• Project on Eunice Sato Academy site
• Demolition of gym building identified on the State’s AB300 report
• Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work
• Opening Fall 2017

Project Status
• DSA Agency Approval: Complete
• Bid Preparation: Complete
• Bidding: Complete
• Bid Award: Underway
• Construction: May 2016
• Anticipated NTP May 2016

Upcoming Activities
• Construction: May 2016 - 2017

Project Team:
• Architect: LPA, Inc.
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $7.01M
• Estimated Construction Budget: $4.60M
• Dollars Expended (as of 01/13/16): $ 503K
III. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase 2

Project Summary

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:

  **Bid Package 1A**
  - Cabrillo HS

  **Bid Package 2B**
  - Hudson ES
  - Webster ES

  **Bid Package 3B**
  - Bixby
  - Kettering
  - Cleveland

  **Bid Package 4B**
  - Jefferson MS
  - Barton ES

  **Bid Package 5B**
  - International ES
  - Lindbergh
  - Robinson

Project Status

- Construction 1A: Underway
- Construction 2B: Bid, Award pending
- Construction 3B: Underway
- Construction 4B: Bid, Award pending
- Construction 5B: Underway

Upcoming Activities

- Bid Package 2B, 4B: Award pending
- Bid Package 2B & 4B: Preconstruction activities in progress
- Bid Package 1A & 3B: Testing & Closeout
- Budgeting for Phase 3

Project Team

- Contractor (Bid Package 1A): PARS Arvin
- Contractor (Bid Package 2B): PARS ARVIN
- Contractor (Bid Package 3B): JAM Fire
- Contractor (Bid Package 4B): JAM Fire
- Contractor (Bid Package 5B): JAM Fire

Budget

- Estimated Target Project Budget: $14.32M
- Estimated Construction Budget: $9.90M
- Dollars Expended (as of 01/13/16): $4.41M
III. District-Wide Projects Update
Portable Removal Phase 3A/B

Project Summary

• Removal of portable buildings at the following sites:
  (Phase 3A):
  • Addams ES
  • Barton ES
  • Burcham ES
  • Burnett ES
  • Garfield ES
  • Marshall MS
  • Signal Hill ES
  • Stephens MS

• Portable Removal (Phase 3B):
  Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom. (Project complete)

• Millikan HS: Removal of 4 modular buildings.

Project Status

• Millikan HS removal under review. Building 700 under review as an option for replacement of modular buildings. Building was identified on State’s AB300 report.

Upcoming Activities

• Millikan site utilization review and planning: Underway
• Millikan Schematic Design: May 2016

Project Team

• Architect: Adolph Ziemba AIA & Associates
• Contractor: (Phase 3A): ARC Construction
• Contractor: (Phase 3B): Naples: Pacific Winds
• Contractor: (Phase 3B- Millikan: TBD)

Budget

• Estimated Total Project Budget: $4.42M
• Estimated Construction Budget: $3.61M
• Dollars Expended (as of 01/13/16): $2.12M
III. District-Wide Projects Update

Intercom and Clock System Replacement

Project Summary
- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES  Carver ES  Hill MS  MacArthur ES  Riley ES
Alvarado ES  Chavez ES  Holmes ES  Madison ES  Robinson K-8
Avalon K-12  Cleveland ES  Hoover MS  Mann ES  Rogers MS
Bancroft MS  Cubberley K-8  Hudson K-8  Marshall MS  Roosevelt ES
Barton ES  Dooley ES  Hughes MS  McBride HS  Signal Hill ES
Beach HS  Edison ES  International ES  McKinley ES  Stanford MS
Bethune ES  Emerson ES  Jefferson 6-8  Monroé K-8  Stephens MS
Binney ES  EPHS (Cedar)  Keller site  Muir K-8  Stevenson ES
Bixby ES  Franklin MS  Kettering ES  Naples ES  Tincher K-8
Bryant ES  Fremont ES  King ES  Nelson K-8  Tucker ES
Buffum ES  Gant ES  Lafayette ES  Newcomb K-8  Twain ES
Burbank ES  Garfield ES  Lakewood HS  PAAL  Washington MS
Burcham K-8  Gompers K-8  Lee ES  Polytechnic HS  Webster ES
Burnett ES  Grant ES  Lincoln ES  Powell K-8  Whittier ES
Butler Site  Hamilton MS  Lindberg 6-8  Prisk ES  Willard ES
Cabrillo HS  Harte ES  Lindsey MS  Reid HS  Wilson ES
CAMS    Henry K-8  Longfellow ES  Los Cerritos ES  Renaissance HS

Project Status
- Bid Award: April 2016
- Construction: May 2016 - 2019

Budget
- Estimated Total Project Budget: $13.8M
- Estimated Construction Budget: $ 7.3M
- Dollars Expended (as of 01/13/16): $ 917K

Long Beach Unified School District
III. District-Wide Projects Update
Security Cameras (High Schools)

Project Summary
• Install upgraded security camera technology at the following 11 HS sites
  • Millikan HS
  • PAAL
  • Polytechnic HS
  • Renaissance HS
  • Beach HS
  • Cabrillo HS
  • EPHS
  • Eunice Sato Academy
  • Lakewood HS
  • Reid HS
  • Wilson HS

• Install monitoring stations at School Safety and Dispatch, and at the Emergency Operation Center

Project Status
• Site assessments: Complete
• Project scope development: Complete
• Final design review: Complete
• Construction underway: June 1, 2015 - 2017

Project Team
Contractor: Veterans Communication Services, Inc.

Budget
• Estimated Total Project Budget: $4.07M
• Estimated Construction Budget: $2.34M
• Dollars Expended (as of 01/13/16): $2.22M

Long Beach Unified School District
Project Summary

Phase 1
• Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - McBride HS
  - Millikan HS
  - Nelson Academy
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12
  - District Office
  - Facilities/ Maintenance
  - Monroe
  - Purchasing

Phase 2
• Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

Phase 3
• Replace phone switch and handsets at 38 schools and 3 administration sites

Project Status

Phase 1
• Bid Awarded to Carousel Industries on May 2014
• Construction Completion anticipated: March 2016

Phase 2
• Site assessments and project scope development: Complete
• Out to Bid: Winter 2016
• Construction anticipated: Summer 2016

Phase 3
• Site assessments and project scope development: Underway
• Construction anticipated: Fall 2017

Budget

Phase 1
• Estimated Total Project Budget: $1.84M
• Estimated Construction Budget: $1.71M
• Dollars Expended (as of 01/13/16): $1.42M

Phase 2
• Estimated Total Project Budget: $4.79M
• Estimated Construction Budget: $3.56M
• Dollars Expended (as of 01/13/16): $0.00

Phase 3
• Estimated Total Project Budget: $4.04M
• Estimated Construction Budget: $3.03M
• Dollars Expended (as of 01/13/16): $0.00
Project Summary

• 392 old DSA applications identified to date

• 342 old applications now Certified (complete)

• 50 old applications are under evaluation with 7 applications at DSA for Certification

• 46 District sites are “clear”
  - Addams ES
  - Alvarado ES
  - Avalon K-12
  - Bancroft MS
  - Barton ES
  - Browning HS
  - Bryant ES
  - Buffum TLC
  - Burbank ES
  - Butler
  - CAMS HS
  - Carver ES
  - Chavez ES
  - Dooley ES
  - Emerson Academy
  - EPHS
  - Garfield ES
  - Hamilton MS
  - Henry K-8
  - Holmes ES
  - Hoover MS
  - Keller MS
  - Lincoln ES
  - Lindsey Academy
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - McBride HS
  - Millikan HS
  - Muir MS
  - Naples ES
  - Prisk ES
  - Reid HS
  - Riley ES
  - Rogers MS
  - Roosevelt HS
  - Smith(Burnett) ES
  - Stevenson ES
  - Stevens ES
  - Tincher K-8
  - Twain ES
  - Webster ES
  - Willard ES
  - Wilson HS

Project Status

• Close-out activities on-going for multiple sites

• New projects affected by the closeout of an old project require District to notify DSA of proposed remediation for old project to obtain certification allowing new project review and approval

• Remedial work will be performed by District’s Maintenance Branch or contractor

• LBUSD total application numbers is 1,471, 102 open (50 old and 52 new) and 1,369 closed

Budget

• Estimated Total Project Budget: $5.16M
• Estimated Construction Budget: $2.01M
• Dollars Expended (as of 01/13/16): $2.01M
III. District-Wide Projects Update

DSA Certification Lakewood HS/Longfellow ES

Project Summary
- Lakewood HS Modernization DSA Certification
  Completing ADA/accessibility compliance improvement (i.e. handrails, ramps, wheelchair lift, etc.)
- Longfellow ES new restroom and site improvement completion. Tiling of restrooms and exterior drainage correction from new building

Project Status
- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Underway
- Construction: Summer 2016

Project Team
- Architect: Harley Ellis Devereaux
- Contractor: TBD

Budget
- Estimated Total Project Budget: $620K
- Estimated Construction Budget: $400K
- Dollars Expended (as of 01/13/16): $20K
III. District-Wide Projects Update

Keller MS School Conversion and All Weather Field

Project Summary
- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms
- Installation of all weather field for outdoor education, 190X330 ft.
- ADA improvements
- Return of leased portables

Project Status
- Field Bid Preparation: Complete
- Field Bidding: Underway
- Field Bid Award: May 2016
- Field Construction: Summer 2016
- Renovation Schematic Plan: Underway
- Renovation Construction: Summer 2017 - Fall 2018

Project Team
- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

Budget
- Estimated Total Project Budget: $3.5M / $1.8M
- Estimated Construction Budget: $2.5M / $1.5M
- Dollars Expended (as of 01/13/16): $475K / $43K
III. District-Wide Projects Update
Lindsey Academy All Weather Field

**Project Summary**
- Installation of all weather field. Original field failed due to soil condition and lack of water as a result of the drought restrictions. Replacement is necessary for safety.

**Project Status**
- Design Development: Underway
- DSA Approval: N/A
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016

**Project Team**
- Architect: HMC Architects
- Contractor: TBD

**Budget**
- Estimated Total Project Budget: $1.5M
- Estimated Construction Budget: $1.0M
- Dollars Expended (as of 01/13/16): $ 1K
III. District-Wide Projects Update

Nelson Academy All Weather Field

Project Summary
- Installation of all weather field. Existing field is not usable due to soil condition. Replacement is necessary for safety.

Project Status
- Design Development: Underway
- DSA Approval: N/A
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016

Project Team
- Architect: HMC Architects
- Contractor: TBA

Budget
- Estimated Total Project Budget: $1.50M
- Estimated Construction Budget: $1.1M
- Dollars Expended (as of 01/13/16): $17K
III. District-Wide Projects Update

Educare Los Angeles in Long Beach

Project Summary

- Temporarily funded by Measure K to be reimbursed with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
  - One two-story administration building
  - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot
- Barton ES playground redesign and renovation

Project Status

- Construction documents to be completed March 2016
- Submission to DSA in April 2016
- Bidding scheduled for October 2016
- Construction scheduled to begin January 2017
- Completion anticipated for September – December 2017
- Barton ES playground construction to begin Summer 2016

Project Team

- Architect: Dougherty & Dougherty, LLP
- Contractor: TBD
- Modular Building Manufacturer: American Modular Systems

Budget

- Estimated Total Project Budget: $13.9M
- Estimated Construction Budget: $11.1M
- Dollars Expended (as of 01/13/16): $4K
This presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net