



I. Major Projects Update

New High School #5 (Hill Site)

Project Summary:

- New small High School (#5) at Hill MS
- Educational programs being considered include: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope: New lockers and PE building
 - Parking lot expansion
 - Minor classroom modifications
 - Portable removal
 - Painting
 - Demolition of existing gym

Project Status:

- Site assessment and project scope development: Underway
- Conversion Start Anticipated: Early Fall 2014
- A portion of the work will be performed by the Maintenance Branch
- Parking Lot Expansion: DSA Approved

Upcoming Activities:

- New Counter in Chemistry Lab – Summer 2014
- New Computer Labs: Late Summer 2014
- Portable removal and parking lot renovation: Fall 2014



Project Team:

- Architect: Ghataode Bannon Architects, LLP (parking lot)
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$1.76M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 5/16/14): \$48K