



## II. District-Wide Projects Update

### Telecommunications Phase I, II, and III

#### **Project Summary:**

##### **Phase I**

- Replace phone switch and handsets at the following nine (9) school sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - Millikan HS
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12

##### **Phase II**

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

##### **Phase III**

- Replace phone switch and handsets at 38 school sites

#### **Project Status:**

##### **Phase 1**

- Bid Awarded to Carousel Industries on May 6, 2014
- Construction Anticipated: June 2014

##### **Phase II**

- Site assessments and project scope development: Complete
- Construction Anticipated: Summer 2015

##### **Phase III**

- Site assessments and project scope development: Underway
- Construction Anticipated: Spring 2016



#### **Budget:**

##### **Phase I**

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.75M
- Dollars Expended (as of 5/16/14): \$0

##### **Phase II**

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 5/16/14): \$0

##### **Phase III**

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 5/16/14): \$0