



## II. District-Wide Projects Update

### Telecommunications Phase I, II, and III

#### **Project Summary:**

##### **Phase I:**

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - McBride HS
  - Millikan HS
  - Nelson Academy
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12
  - District Office
  - Facilities/ Maintenance
  - Monroe
  - Purchasing



##### **Phase II:**

- Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

##### **Phase III:**

- Replace phone switch and handsets at 38 schools and 3 administration sites

#### **Project Status:**

##### **Phase I:**

- Bid Awarded to Carousel Industries on May 2014
- Construction Completion anticipated: December 2015

##### **Phase II:**

- Site assessments and project scope development: Complete
- Out to Bid: Winter 2016
- Construction anticipated: Winter 2017

##### **Phase III:**

- Site assessments and project scope development: Underway
- Construction anticipated: Winter 2018

#### **Budget:**

##### **Phase I:**

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.7M
- Dollars Expended (as of 8/31/15): \$1.4M

##### **Phase II:**

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 8/31/15): \$0

##### **Phase III:**

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 8/31/15): \$0