



II. District-Wide Projects Update

Telecommunications Phase I, II, and III

Project Summary:

Phase I:

- Replace phone switch and handsets at the following eleven (11) school sites:
 - Cabrillo HS
 - Jordan HS
 - Jordan Plus
 - Lakewood HS
 - McBride HS
 - Millikan HS
 - Nelson Academy
 - Polytechnic HS
 - Renaissance HS
 - Wilson HS
 - Avalon K-12



Phase II:

- Replace phone switch and handsets at 33 ES and MS sites and small HS sites
- ERATE funds are anticipated for Phase II sites

Phase III:

- Replace phone switch and handsets at 38 school sites

Project Status:

Phase I:

- Bid Awarded to Carousel Industries on May 6, 2014
- Construction Completion anticipated: September 2015

Phase II:

- Site assessments and project scope development: Complete
- Out to Bid: Summer 2015
- Construction anticipated: Fall 2015

Phase III:

- Site assessments and project scope development: Underway
- Construction anticipated: Spring 2016

Budget:

Phase I:

- Estimated Total Project Budget: \$1.84M
- Estimated Construction Budget: \$1.7M
- Dollars Expended (as of 2/28/15): \$1.1M

Phase II:

- Estimated Total Project Budget: \$4.78M
- Estimated Construction Budget: \$3.56M
- Dollars Expended (as of 2/28/15): \$0

Phase III:

- Estimated Total Project Budget: \$4.04M
- Estimated Construction Budget: \$3.03M
- Dollars Expended (as of 5/29/15): \$0