



III. District-Wide Projects Update

Telecommunications Phase 1, 2 and 3

Project Summary

Phase 1

- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:

- | | | |
|---------------|------------------|---------------------------|
| • Cabrillo HS | • Nelson Academy | • District Office |
| • Jordan HS | • Polytechnic HS | • Facilities/ Maintenance |
| • Jordan Plus | • Renaissance HS | • Monroe |
| • Lakewood HS | • Wilson HS | • Purchasing |
| • McBride HS | • Avalon K-12 | |
| • Millikan HS | | |



Phase 2

- Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

Phase 3

- Replace phone switch and handsets at 38 schools and 3 administration sites

Project Status

Phase 1

- Bid Awarded to Carousel Industries on May 2014
- Construction Completion anticipated: March 2016

Phase 2

- Site assessments and project scope development: Complete
- Out to Bid: Winter 2016
- Construction anticipated: Summer 2016

Phase 3

- Site assessments and project scope development: Underway
- Construction anticipated: Fall 2017

Budget

Phase 1

- | | |
|--------------------------------------|---------|
| • Estimated Total Project Budget: | \$1.84M |
| • Estimated Construction Budget: | \$1.71M |
| • Dollars Expended (as of 01/13/16): | \$1.42M |

Phase 2

- | | |
|--------------------------------------|---------|
| • Estimated Total Project Budget: | \$4.79M |
| • Estimated Construction Budget: | \$3.56M |
| • Dollars Expended (as of 01/13/16): | \$0.00 |

Phase 3

- | | |
|--------------------------------------|---------|
| • Estimated Total Project Budget: | \$4.04M |
| • Estimated Construction Budget: | \$3.03M |
| • Dollars Expended (as of 01/13/16): | \$0.00 |