II. District-Wide Projects Update
Telecommunications Phase I, II, and III

Project Summary:
Phase I
• Replace phone switch and handsets at the following nine (9) school sites:
  • Cabrillo HS
  • Jordan HS
  • Jordan Plus
  • Lakewood HS
  • Millikan HS
  • Polytechnic HS
  • Renaissance HS
  • Wilson HS
  • Avalon K-12

Phase II
• Replace phone switch and handsets at 33 ES and MS sites and small HS sites
• ERATE funds are anticipated for Phase II sites

Phase III
• Replace phone switch and handsets at 38 school sites

Project Status:
Phase I
• Bid Awarded to Carousel Industries on May 6, 2014
• Construction Completion anticipated: September 2015

Phase II
• Site assessments and project scope development: Complete
• Out to Bid: Summer 2015
• Construction anticipated: Fall 2015

Phase III
• Site assessments and project scope development: Underway
• Construction anticipated: Spring 2016

Budget:
Phase I
• Estimated Total Project Budget: $1.84M
• Estimated Construction Budget: $1.7M
• Dollars Expended (as of 2/28/15): $2.8K

Phase II
• Estimated Total Project Budget: $4.78M
• Estimated Construction Budget: $3.56M
• Dollars Expended (as of 2/28/15): $0

Phase III
• Estimated Total Project Budget: $4.04M
• Estimated Construction Budget: $3.03M
• Dollars Expended (as of 2/28/15): $0

Long Beach Unified School District