



II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Project Summary:

- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 s.f. facility will include 46 classrooms

Project Status:

- Interim Housing: Entire site moved to Keller
- Seismic mitigation approved: August 20, 2014
- Overcrowding Relief Grant approved: November 25, 2014
- Target School re-opening: Fall 2015

Upcoming Activities:

- Exterior painting: Underway
- Interior finishes and casework: Underway
- Site work: Underway



Project Team:

- Architect: WestGroup Designs, Inc.
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement : Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company, Inc.

Budget:

- Estimated Total Project Budget: \$66.2M
- Estimated Construction Budget: \$50.24M
- Dollars Expended (as of 2/28/15): \$40M



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Proposed Site Plan



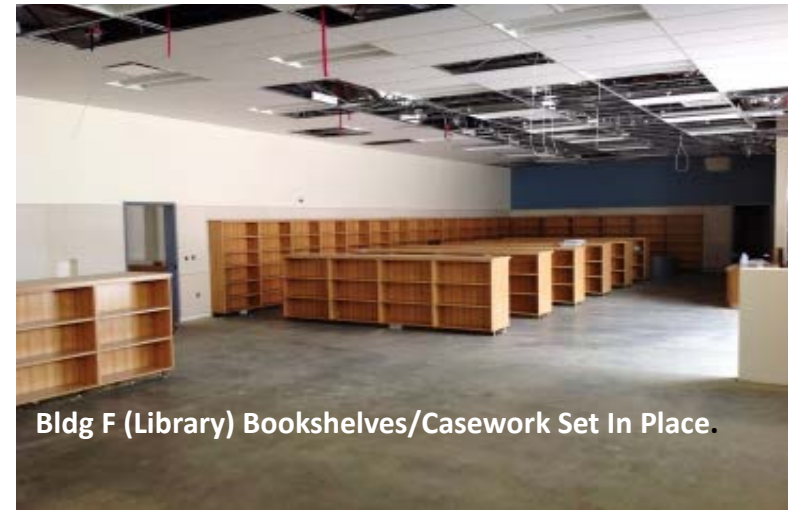


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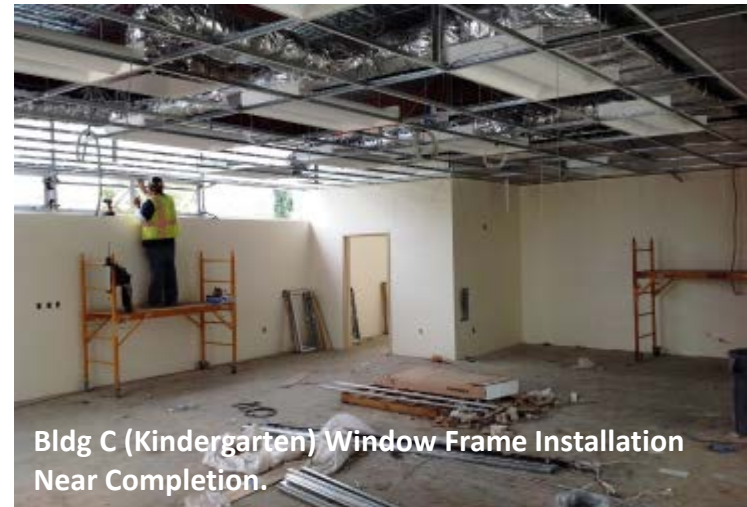
Bldg E (Lunch Shelter) Prep For Concrete Underway.



Bldg F (Library) Bookshelves/Casework Set In Place.



Bldg C (Kindergarten) Exterior Doors Hung.



Bldg C (Kindergarten) Window Frame Installation Near Completion.



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Bldg G (Gym) Plaster Finish Coat Near Completion



Site (Fire Lane) Grading of Fire Lane Near Completion



Bldg F (Computer Lab) Teacher Wall Casework Installed and Ceiling Tiles in Place



Bldg D (Auditorium) Roof Near Completion