

Wilson High School – Modernization (Aud/Boiler/ADA)

Project Summary

- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening: Anticipated for January 2018

Project Status

- DSA Agency Approval: Completed
- Bid Preparation: Completed
- Bidding: Completed
- Bid Award: Completed
- Interior Demo: Completed
- TMP Ramp at bleachers: Completed
- Soil Improvements: Completed
- Roof Demo and Replacement: 99% completed
- Construction: In progress
- Drywall: In progress
- Rough-ins: 95% completed
- Natatorium ADA work: Completed

Activities

- Construction: In progress

Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Wilson HS - Modernization (Aud/Boiler/ADA) (Wilson Mod)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	302,882	295,438	273,871
Soft Cost	4,615,982	4,073,325	3,852,460
Hard Cost	21,220,448	21,732,623	14,641,605
Contingency	1,212,006	-	-
Total	27,351,318	26,101,386	18,767,936
Budgeted Hard Cost		77.6%	

Budget Status

Initial Amount	17,500,000
Approved Changes	9,851,318
Pending Changes	-
Total	27,351,318
Budgeted Contingency	4.4%

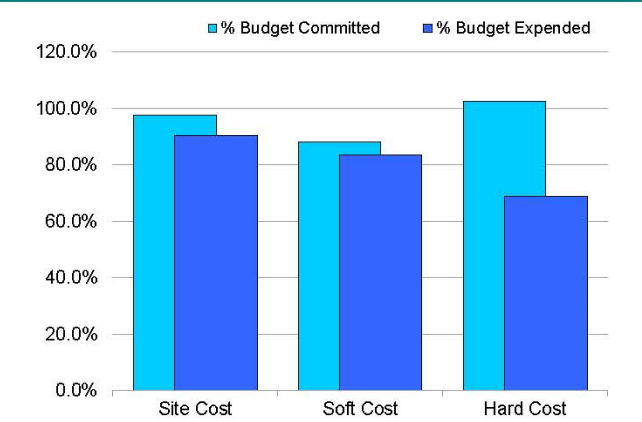
Committed Status

Initial Contracted AMT	25,644,794
Contract Changes	456,592 1.7%
Total	26,101,386
Budget Committed	95.4%

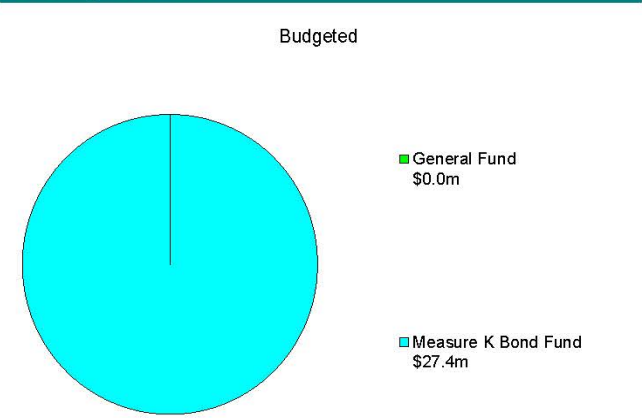
Expenditure Status

Paid	18,083,588
District Held Retentions	684,348
Total	18,767,936
Budget Expended	68.6%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C665401	20,780,000	20,780,000	0.0%	-	13,686,956	65.9%	02/22/2016	10/13/2017
Total	20,780,000	20,780,000	0.0%	-	13,686,956	65.9%		