

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Wilson HS - HVAC (Wilson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	722,902	-	-
Soft Cost	6,973,875	5,000	5,000
Hard Cost	26,322,126	-	-
Contingency	8,504,726	-	-
Total	42,523,628	5,000	5,000
Budgeted Hard Cost		61.9%	

Budget Status	
Initial Amount	42,523,628
Pending Changes	-
Total	42,523,628
Budgeted Contingency	20.0%

Committed Status	
Initial Contracted AMT	5,000
Total	5,000
Budget Committed	0.0%

Expenditure Status	
Paid	5,000
Total	5,000
Budget Expended	0.0%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Project Status

- In Design

Activities

- Construction: Anticipated to begin April 2019

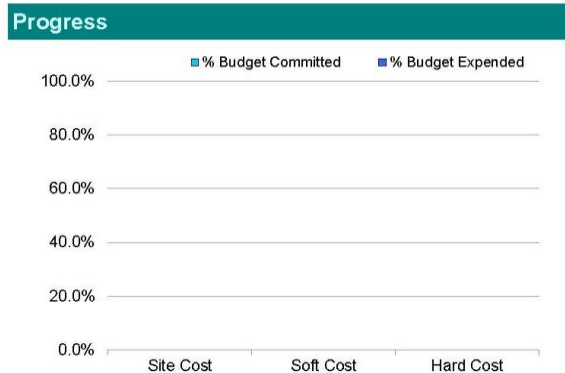
Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)



Funding Sources

