

Webster Interim Housing

Project Summary

- Webster ES will serve as interim housing in support of Measure E
- Portable Installation: 19
 - Two: 24 x 40 Administration, Eleven: 24 x 40 “dry” Classrooms, Four: 24 x 40 “wet” Classrooms, Two: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Long Beach Unified School District



Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

- Architect: NAC Architecture.
- Elite Modular: Installation of Portables
- Contractor: TBD

Printed 9/8/2017

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Webster ES - Interim Housing (Webster Int Housing)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	38,955	-	-
Soft Cost	337,818	13,100	17,100
Hard Cost	1,295,001	-	-
Contingency	10,984	-	-
Total	1,682,758	13,100	17,100

Budgeted Hard Cost 77.0%

Budget Status

Initial Amount	1,682,758
Approved Changes	-
Pending Changes	-
Total	1,682,758

Budgeted Contingency 0.7%

Committed Status

Initial Contracted AMT	13,100
Total	13,100

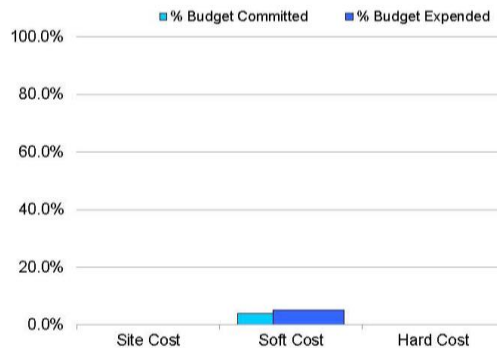
Budget Committed 0.8%

Expenditure Status

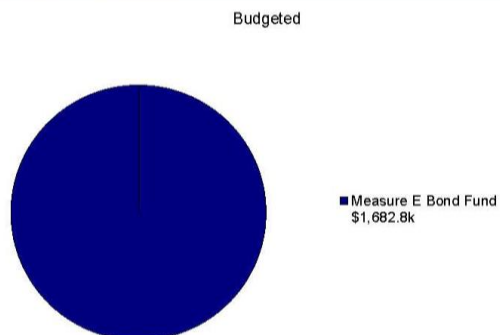
Paid	17,100
Total	17,100

Budget Expended 1.0%

Progress



Funding Sources



Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.