

Riley ES HVAC

Project Summary

- > HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- > Fire Alarm Upgrades
- > Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Riley ES - HVAC (Riley HVAC)

Summary Status					
Description	Budgeted	Committed	Expended		
Site Cost	143,287	13,165			
Soft Cost	2,085,766	785,550	62,928		
Hard Cost	7,233,456	=	-		
Contingency	1,366,202	0=	:=		
Total	10,828,711	798,715	62,928		
Budget	ed Hard Cost 6	66.8%			

Budget Status	
Initial Amount	11,828,711
Approved Changes	(1,000,000)
Pending Changes	_
Total	10,828,711
Budgeted Contingency	12.6%

Committed Status		
Initial Contracted AMT	791,085	•
Contract Changes	7,630	1.0%
Total	798,715	=1
Budget Committed 7.4%		

Expenditure Status	
Paid	62,928
Total	62,928
Budget Expended 0.6	%

Project Status

· In Design

Activities

 Construction: Anticipated to begin January 2018

Project Team

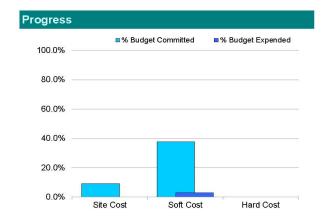
Architect: IBI Group Inc

Contractor: TBD

Printed 9/8/2017

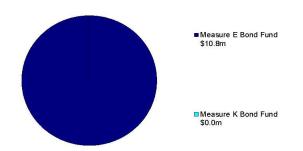
Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)



Funding Sources





Construction Status

No Construction to report.

Construction is budgeted to start in FY 17-18.