

Riley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Riley ES - HVAC (Riley HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	143,287	13,165	-
Soft Cost	2,085,766	785,550	62,928
Hard Cost	7,233,456	-	-
Contingency	1,366,202	-	-
Total	10,828,711	798,715	62,928
Budgeted Hard Cost 66.8%			

Budget Status	
Initial Amount	11,828,711
Approved Changes	(1,000,000)
Pending Changes	-
Total	10,828,711
Budgeted Contingency 12.6%	

Committed Status	
Initial Contracted AMT	791,085
Contract Changes	7,630
Total	798,715
Budget Committed 7.4%	

Expenditure Status	
Paid	62,928
Total	62,928
Budget Expended 0.6%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 17-18.

Project Status

- In Design

Activities

- Construction: Anticipated to begin January 2018

Project Team

- Architect: IBI Group Inc
- Contractor: TBD

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

